

NOTICE OF PUBLIC MEETINGS

DATE	TIME	EVENT/PLACE **	PERSONS ATTENDING
February 18	9:00 a.m.	AUGUSTA COUNTY ELECTORAL BOARD MEETING	
	2:00 p.m.	AUGUSTA COUNTY ELECTORAL BOARD MEETING	
February 19	9:30 a.m.	AUGUSTA COUNTY ELECTORAL BOARD MEETING	
February 22	10:00 a.m.	ECONOMIC DEVELOPMENT COMMITTEE MEETING	Pyles & Bragg
	11:30 a.m.	EMERGENCY SERVICES COMMITTEE MEETING	Pyles & Bragg
	12:00 noon	EXTENSION LUNCHEON	All members
	1:30 p.m.	BOS STAFF BRIEFING	All members
February 23	8:30 a.m.	DEPARTMENT OF SOCIAL SERVICES MEETING (Waynesboro)	
	10:00 a.m.	DSS ADVISORY BOARD MEETING (Waynesboro)	
	3:30 p.m.	ORDINANCE REVIEW COMMITTEE MEETING	Shull & Kelley
February 24	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg
February 25	7:00 p.m.	BOS MEETING	All members
	9:00 a.m.	LANDFILL	
	10:00 a.m.	MIDDLE RIVER REGIONAL WASTEWATER TREATMENT PLANT	
February 26	11:30 a.m.	ECONOMIC DEVELOPMENT ANNOUNCEMENT	
March 1	6:00 a.m.	ELECTION DAY – PRESIDENTIAL PRIMARY	
March 2	10:00 a.m.	MPO POLICY BOARD MEETING (Staunton – PDC)	Garber
	10:00 a.m.	ELECTION CANVASS	
	12:00 p.m.	PROVISIONAL BALLOTS/NO-ID PROVISIONAL BALLOTS	
March 3	9:30 a.m.	BZA STAFF BRIEFING/VIEWINGS	
	1:30 p.m.	BZA MEETING	
March 4	12:00 p.m.	NO-ID PROVISIONAL BALLOTS MEETING	
March 7	1:30 p.m.	ACSA	Bragg, Pyles & Shull
March 8	9:00 a.m.	AUGUSTA COUNTY REGIONAL JAIL MEETING	
	3:00 p.m.	PLANNING COMMISSION STAFF BRIEFING	
	7:00 p.m.	PLANNING COMMISSION MEETING	
March 9	7:00 p.m.	BOS MEETING	All members
March 16	7:00 p.m.	PARKS AND RECREATION COMMISSION	Coleman
March 21	10:00 a.m.	ECONOMIC DEVELOPMENT COMMITTEE MEETING	Pyles & Bragg
	11:30 a.m.	EMERGENCY SERVICES COMMITTEE MEETING	Pyles & Bragg
	1:30 p.m.	BOS STAFF BRIEFING	All members
	7:00 p.m.	RECYCLING COMMITTEE MEETING	Kelley
March 22	8:30 a.m.	DEPARTMENT OF SOCIAL SERVICES (Waynesboro)	
	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg
March 23	7:00 p.m.	BOS MEETING	All members
March 24	11:00 a.m.	ECONOMIC DEVELOPMENT AUTHORITY	
	4:00 p.m.	AUGUSTA COUNTY LIBRARY (Fishersville)	Pattie
March 28	8:30 a.m.	BUDGET WORK SESSION	All members
April 6	10:00 a.m.	MPO POLICY BOARD MEETING (Staunton – PDC)	Garber
April 7	9:30 a.m.	BZA STAFF BRIEFING/VIEWINGS	
	1:30 p.m.	BZA MEETING	
April 9-16		AUGUSTA COUNTY SPRING CLEAN-UP	
April 11	1:30 p.m.	ACSA	Bragg, Pyles & Shull
April 12	3:00 p.m.	PLANNING COMMISSION STAFF BRIEFING	
	3:00 p.m.	GART MEETING	
	7:00 p.m.	PLANNING COMMISSION MEETING	
April 13	3:00 p.m.	LEPC	Bragg
	7:00 p.m.	BOS MEETING	All members
April 15	9:00 – 11:00 a.m.	SHENANDOAH VALLEY PARTNERSHIP	Pattie
April 18	7:00 p.m.	CENTRAL SHENANDOAH PLANNING DISTRICT COMMISSION	Kelley
April 19	5:30 p.m.	CAP-SAW (Waynesboro)	Kelley & Pyles
April 20	7:00 p.m.	PARKS AND RECREATION COMMISSION	Coleman
April 25	10:00 a.m.	ECONOMIC DEVELOPMENT COMMITTEE MEETING	Pyles & Bragg
	11:30 a.m.	EMERGENCY SERVICES COMMITTEE MEETING	Pyles & Bragg
	12:00 noon	AUGUSTA COUNTY FARM BUREAU WOMEN'S COMMITTEE	
		LUNCHEON	All members
	1:30 p.m.	BOS STAFF BRIEFING	All members
April 26	7:00 p.m.	AUGUSTA COUNTY EMERGENCY SERVICES OFFICERS	Pyles & Bragg
April 27	7:00 p.m.	BOS MEETING	All members
April 28	9:00 a.m.	LANDFILL MEETING	
	10:00 a.m.	MIDDLE RIVER REGIONAL WASTEWATER TREATMENT PLANT	

DATE: February 18, 2016
H:calendar

**All meetings are at the Government Center unless otherwise noted.

MEMORANDUM

February 18, 2016

TO: Augusta County Board of Supervisors

FROM: Timothy K. Fitzgerald, County Administrator

SUBJECT: STAFF BRIEFING, **MONDAY, FEBRUARY 22, 2016, 1:30 p.m.**
Board Meeting Room, Government Center, Verona, VA

ITEM NO.	DESCRIPTION
S/B-01	1:30 p.m. <u>VDOT ROADS</u> Report by VDOT (SEE ATTACHED)
S/B-02	<u>ECONOMIC DEVELOPMENT</u> (SEE ATTACHED) 1. Report by Staff 2. Shenandoah Valley Partnership Update
S/B-03	<u>FIRE AND RESCUE</u> Report by Staff (SEE ATTACHED).
S/B-04	<u>SHENANDOAH VALLEY SOCIAL SERVICES</u> Annual Report by Staff (SEE ATTACHED).
S/B-05	<u>BOARD OF ELECTIONS</u> Update of voting machine replacement (SEE ATTACHED).
S/B-06	<u>PROJECT GROWS</u> Presentation by staff of Project Grows (SEE ATTACHED).
S/B-07	<u>LIBRARY ANNUAL REPORT</u> Presentation by staff of Library Annual Report (SEE ATTACHED).
S/B-08	<u>BUILDING INSPECTIONS ANNUAL REPORT</u> Presentation by staff of Building Inspections Annual Report (SEE ATTACHED).
S/B-09	<u>PLANNING COMMISSION ANNUAL REPORT</u> Presentation by staff of Planning Commission Annual Report (SEE ATTACHED)
S/B-10	<u>BOARD OF ZONING APPEALS ANNUAL REPORT</u> Presentation by staff of Board of Zoning Appeals Annual Report (SEE ATTACHED).
S/B-11	<u>MEMORANDUM OF UNDERSTANDING</u> Discuss Memorandum of Understanding with Central Shenandoah Health District (SEE ATTACHED).

S/B-12

NARROWBANDING

Presentation by Staff on narrowbanding.

S/B-13

PLANNING COMMISSION/PUBLIC HEARINGS (SEE ATTACHED)

1. P. J. Wright, Jr., rezoning, located on the south side of Jefferson Highway (Route 250) approximately 0.2 of a mile east of the intersection with Aero Drive (Route 1006) and adjacent to the city limits of Waynesboro (Wayne District).
2. Law Library Fee Increase Ordinance Amendment Section 22-102 of the Code of the County of Augusta, Virginia, which authorizes local governments to assess a fee not to exceed Four Dollars on all civil actions filed in the Circuit Court and the District Courts of the County to help defray the costs of maintaining a law library open to the public.

S/B-14

WAIVERS/VARIANCES

S/B-15

MATTERS TO BE PRESENTED BY THE BOARD

S/B-16

MATTERS TO BE PRESENTED BY STAFF

S/B-17

CLOSED SESSION (SEE ATTACHED)

VIEWINGS

1. Shenandoah Valley Social Services
2. P. J. Wright, Jr., property

VDOT Report
February 22, 2016

Mr. Shull (Riverheads)

- Replaced cross-line pipes on RTE 817 (Springleigh Dr.)
- Waiting on Environmental clearance to address Mr. Doug Cochran concerns on RTE 717 (Stagecoach Rd.)

Mrs. Bragg (South River)

- Update on Route 610 – finalizing design.
- Addressed snow removal concerns on RTE 610, 608 and in Ridgeview sub-Division.
- RTE 656 (Offliter Rd) traffic counters will be placed for requested speed reduction study.
- RTE 970 (Hall School Rd.) speed study recommends 45 MPH waiting on final approval to schedule installation.

Mr. Coleman (Wayne)

- Route 285/Exit 91 has been accepted, contractor has punch list items to complete.
- Installed delineators at intersection radius on RTE 627 (Tinkling Springs Church)
- WWRC are working with VA LOGOs for directional signs on Route 285 at Route 636 (Lifecore Drive)
- Route 635 Augusta Farms (Installation scheduled waiting on Material for Delineators across closed entrance)
- RTE 796 (Kiddesville Rd.) curve warnings have been installed at 2 locations along this route.

Mr. Kelley (Beverly Manor)

- Update on Route 612 Project – design is complete; working on R/W and utilities relocations.

Mr. Garber (Middle River)

- Route 605 concerns addressed.
- Will begin clearing trees and brush on RTE 1916 and RTE 616 Rural Rustic ahead of the bat restriction in April.
- Potholes and grading concerns completed on RTE 784 (Pine Bluff Rd) and RTE 783.

Mr. Pattie (North River)

- Route 742 (Lebanon Church Rd) asphalt and scratching repairs are scheduled for Spring of this year.
- Route 742 Existing gate is beyond End State Maintenance.

Mr. Pyles (Pastures)

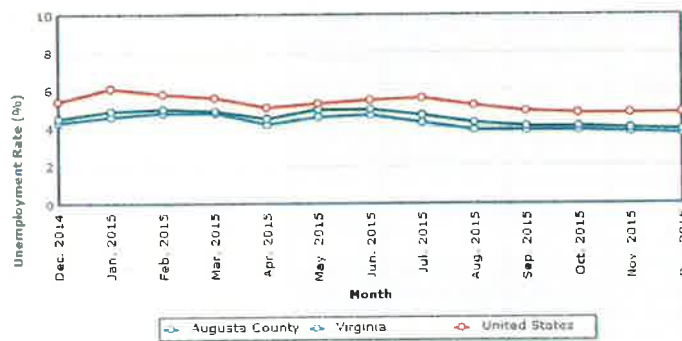
- Update on Route 250 Bridge Projects –White Oak Draft Bridge and Calfpasture River Bridge were finished ahead of schedule by Fairfield Bridge.
- Whiskey Creek Bridge going to Ad this spring to start this summer.
- Route 629 slope met with Corp of Engineers on November 19, 2015.

Economic Development Monthly Report for January 2016

Unemployment Rate
Business Licenses Issued
Prospect Generation
Mill Place Commerce Park
Economic Development Authority
Existing Industry Visits
Partner Agency Interaction
Shenandoah Valley Partnership
Small Business Development Center
Small Business Development
Tourism Update
Marketing Initiatives/Media



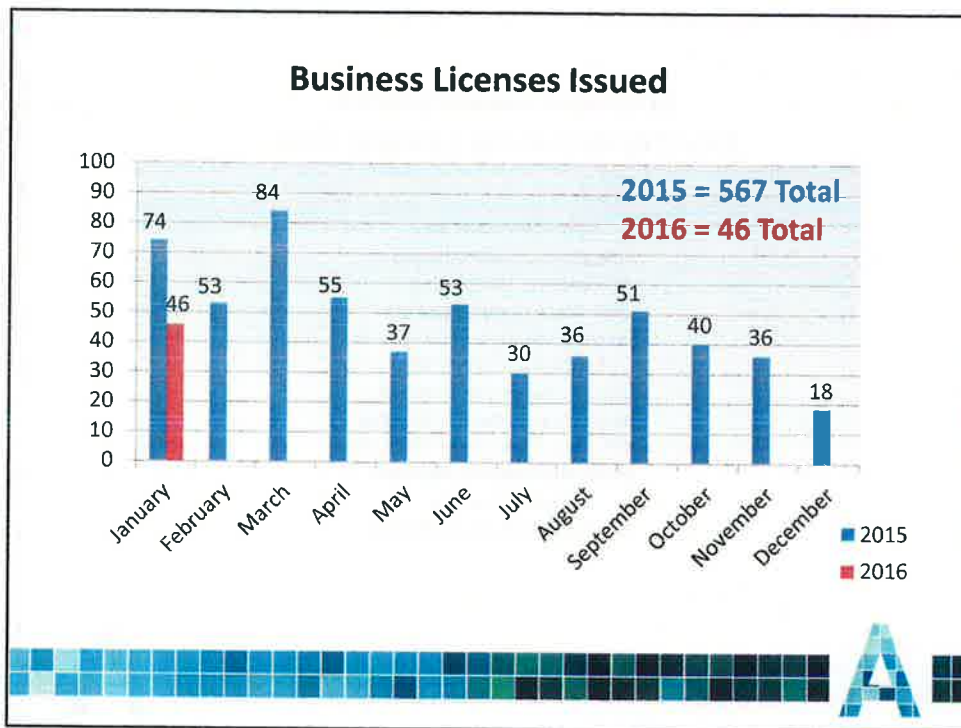
Unemployment Rates Past 12 Months



December 3.7%

Labor Force:
35,729
Employed:
34,403
Unemployed:
1,326





Prospect Generation

Prospect Generation: Calendar Year 2016

Qualified Lead: Companies with a future project or relocation plan
 Prospect Visit: Companies that have visited Augusta County

	2016 YTD	Goal	Prior
	Total	2015	Year 2015
Outreach Site Consultant Initiative	3		3
Outreach VEDP (January /)	1		1
Total Outreach	4		4
Leads/SVP/VEDP	12		2
Leads/Other	2	12	20
Total Leads	2	24	29
Prospect Visits/SVP/VEDP	2		2
Prospect Visits/Other	2		5
Total Prospect Visits	4		7
ANNOUNCED ACTIVITY	5		8
Expansion Projects Announced*	4		1
New Company Locations*	1		2
Capital Investment (millions)	\$75.00		\$27.00
Jobs Created	100		305
Jobs Retained	50		150

*Announced Projects (YTD): Investment Jobs Created Jobs Retained

Mill Place Commerce Park

- Water Tank:
 - Tank was put online on December 21st.
 - There are some minor items that will be completed as weather permits (seeding this spring).
- BMP#3: Howdyshell Excavating, Inc.
 - Substantial Completion 5/12/16
 - Final Completion 6/11/16
- Fountain: 3 bids obtained; soon to award contract
- Development Plan: Ongoing
 - Entrance sign design meeting with staff in March



Economic Development Authority

*(Regular meetings every other month
on the third Thursday at 11am)*

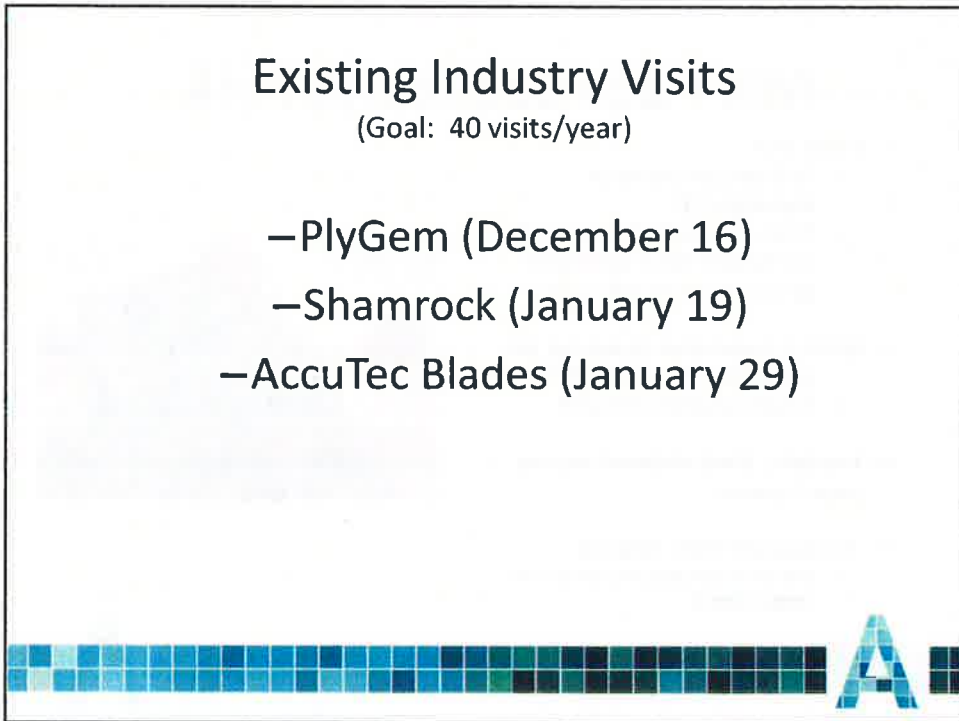
- Last meeting: January 21, 2016
- Next meeting: March 24, 2016
- Remember to refer people to the Augusta Small Business Loan Fund



Existing Industry Visits

(Goal: 40 visits/year)

- PlyGem (December 16)
- Shamrock (January 19)
- AccuTec Blades (January 29)



Partner Agency Interaction

- Virginia Ag Developers Organization (VADO)
 - Meeting 1/14
 - International Production & Processing Expo (IPPE) 1/25-1/28
- Virginia Economic Developers Association (VEDA)
 - Membership Committee Conference Call 1/8
 - Board Meeting 1/18
 - Legislative Reception 1/18
 - Legislative Day 1/19
- Greater Augusta Regional Tourism
 - Monthly meeting 1/12
 - Beerwerks Trail meeting 1/12
- Farm2Fork Affair
 - Planning meetings 1/5, 1/28
- Greater Augusta Regional Chamber of Commerce
 - Entrepreneur Event Meeting 1/11
- Sweet Dreams
 - Monthly meeting 1/21
- Manufacturing Development Commission 1/11
- Celebrate Shenandoah 1/14
- Public Relations Council 1/26



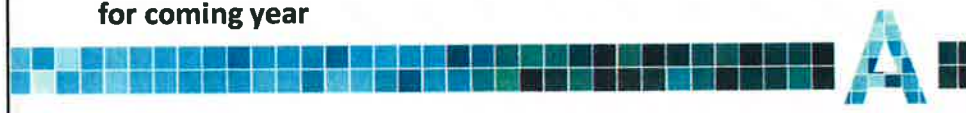
Shenandoah Valley Partnership Update



- Site Selector Familiarization (Fam) Tour
 - Spouse/Family Committee 1/13
 - Invitation Committee 1/15

- VEDP Lunch and Learn 1/7
 - Featuring video, Jack Brown's lunch and New Year's Resolutions
 - SVP Blog featuring Augusta County/Mill Place Update

- **Carrie Chenery, Executive Director of SVP, to attend February Staff Briefing to provide an annual update and discuss budget for coming year**



Small Business Development Center

	Clients Seen	Sessions	Hours	Attendees	Events
SBDC-All Offices January 2015	22	27	78	61	4
Verona Office January 2015	4	4	16	2	1
SBDC-All Offices January 2016	25	32	51	29	3
Verona Office January 2016	3	3	5	3	1



Small Business Development Center Clients Seen



Small Business Development

Farm2Fork Affair
March 8, 2016

*Connecting local producers
with consumers*



Tourism Update

Greater Augusta Regional Tourism (GART)

- Shenandoah Beerwerks Trail – will roll out Summer 2016
- Grant Program - Application deadline February 8th; awards announced March 8th (8 applications received)



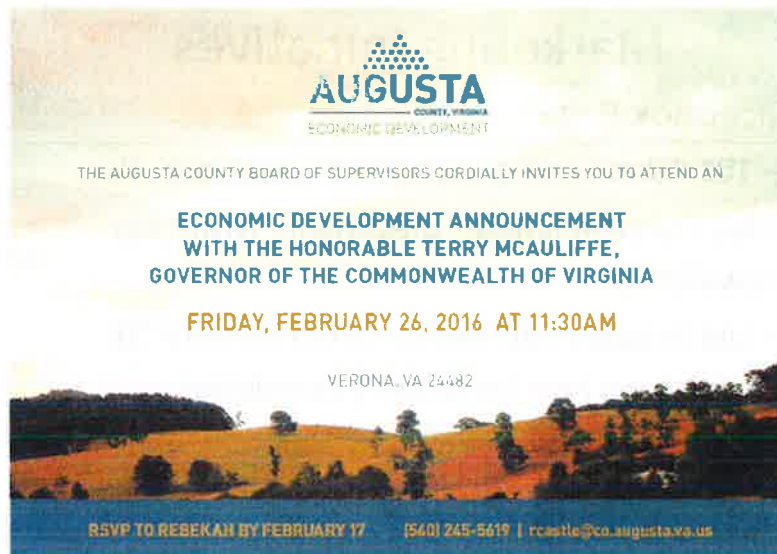
Marketing Initiatives

- Facebook Page
 - 101 “likes” and growing as of February ‘16
- “The Current View” Electronic Monthly Newsletter
 - List includes 310 names as of February ‘16
 - 44% open rate for January newsletter



Marketing Initiatives - Recent Media

- Bragg to lead Augusta supervisors in 2016 – *News Virginian*, January 6
- Bragg is new chair of Augusta County Supervisors – *News Leader*, January 7
- Staunton Mall reinventing itself-again – *News Leader*, January 31
- Employment numbers up in 2015– *News Virginian*, February 3



The flyer features the Augusta County, Virginia Economic Development logo at the top, which includes a stylized 'A' made of dots. Below the logo, the text reads: 'THE AUGUSTA COUNTY BOARD OF SUPERVISORS CORDIALLY INVITES YOU TO ATTEND AN ECONOMIC DEVELOPMENT ANNOUNCEMENT WITH THE HONORABLE TERRY MCAULIFFE, GOVERNOR OF THE COMMONWEALTH OF VIRGINIA'. The date and time are listed as 'FRIDAY, FEBRUARY 26, 2016 AT 11:30AM'. The location is 'VERONA, VA 24482'. At the bottom, it says 'RSVP TO REBEKAH BY FEBRUARY 17 | (540) 245-5619 | rcastle@co.augusta.va.us'. The background of the flyer shows a scenic view of rolling hills with orange and yellow foliage, likely during autumn, under a clear sky.





Shenandoah Valley PARTNERSHIP

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Shenandoah Valley Partnership

February 22, 2016

AUGUSTA COUNTY BOARD OF SUPERVISORS MEETING

Marketing Committee

*“The **Marketing Committee** shall collaborate with public and private partners to market and enhance economic opportunities in the Shenandoah Valley.”*



Marketing Committee Retreat | November 20, 2015

Marketing Committee

Connect

- 21 Marketing Missions & Trade Shows during FY15-16
 - 12 completed to date
- 6 Valley Visits
- 62 One-on-One Meetings
- 916 site consultants reached to date



★ Marketing Missions & Tradeshows
▲ One-on-One Meetings



Marketing Committee

Virginia Economic Development Partnership Lunch & Learn

- January 7, 2016
- Over 35 VEDP attendees
- Localities & private sector marketing committee members represent SVP



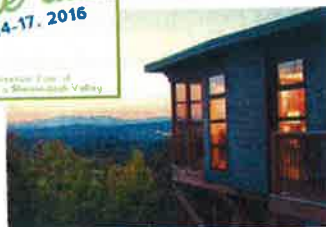
Attendees enjoyed lunch from the Valley's own Jack Browns!



Marketing Committee

Harvest Box Mailing

- Harvest box mailed to 82 site location consultants
- Advance invitation for Familiarization Tour – September 2016
- Additional scheduled mailings and electronic communication to site location consultants



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Marketing Committee


Harvest Box and Fam Tour Response

- 11 responses to date
- 5 expressed an interest in attending Fam Tour



 We love our locally grown treats from the Shenandoah Valley! Thank you @SVPartnership! Amy Holloway, Avalanche Consulting @ChiefSherpa



 Thanks to Shenandoah Valley Partnership for the box of goodies. We accepted your challenge and made the Lavender Pound Cake. Yummy! Chabin Concepts

"Easily is in the top 10 promos that I have received from an economic development organization in terms of making a positive impression."

Rhett Weiss, Womble Carlyle

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Development Committee

Private Sector Member Growth

- 29 new members since July 1, 2015
- 168 total members to date
- Completed Investor Testimonial Video
- Spring & Fall New Member Luncheons

Goals for FY2015-16 (ending June 30, 2016)

Number of paid members: 165

Amount of private sector/higher education: \$150,000

Retention rate: 93%

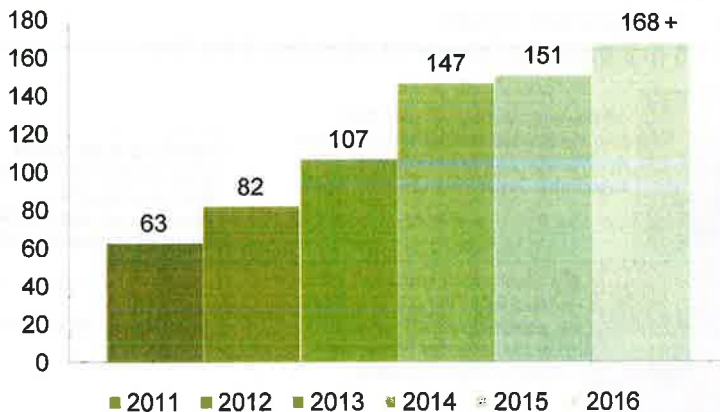
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Development Committee

Private Sector Membership Growth



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Development Committee

Events Committee

- 16 Members
- Three Sub-Committees
- Charter Established
- **Spring Connect Event | May, 2016**
- **Fall Connect Event | Wednesday, September 14, 2016!**



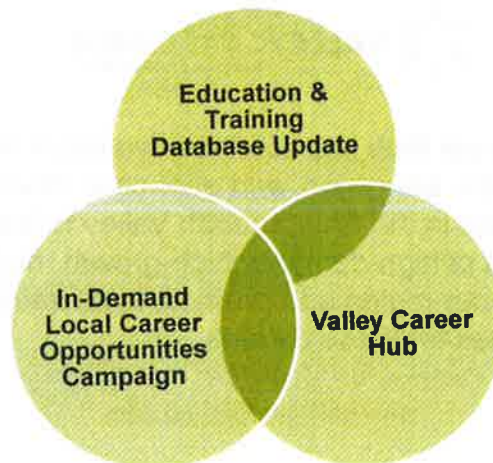
Fall Connect Event!

Wednesday, September 14th!

Opening Reception for
Familiarization Tour of
Virginia's Shenandoah Valley



Education & Workforce Committee



Education & Workforce Committee

Campaign Goal

- Promote high-wage, high-growth, high-demand jobs that require technical training

Target Audience

- Students of all ages, parents, underemployed and dislocated workers, and career switchers

Benchmarks of Success

- Enhanced awareness, increased enrollment, ample workforce pipeline, plentiful availability of qualified candidates



Education & Workforce Committee



Valley Career Hub is a collaborative effort among the business, education, and economic development communities in the Shenandoah Valley to broaden awareness of high-demand, high-growth, high-wage careers in our region and promote local training opportunities for these careers.

www.valleycareerhub.com

Ongoing Initiatives

- Valley Career Hub
 - Phase II of InDemand Jobs Campaign
- Brand Cohesiveness and Increasing our Connectivity
 - Blog, Website, Newsletters, YouTube, Flickr, Issuu, DropBox, Storify
- Marketing our Diverse Assets to Broad Audiences with One Voice
 - 21 marketing missions and tradeshow – 12 since July, 9 remaining
- Streamlining Administrative Processes
 - By-Laws Committee
 - Enhanced Budget Request Process
 - Modified Scorecard and Activity Report
 - Identifying Long-Term Staff Needs
 - 2016 Master Schedule of Events
 - Upcoming Board Retreat

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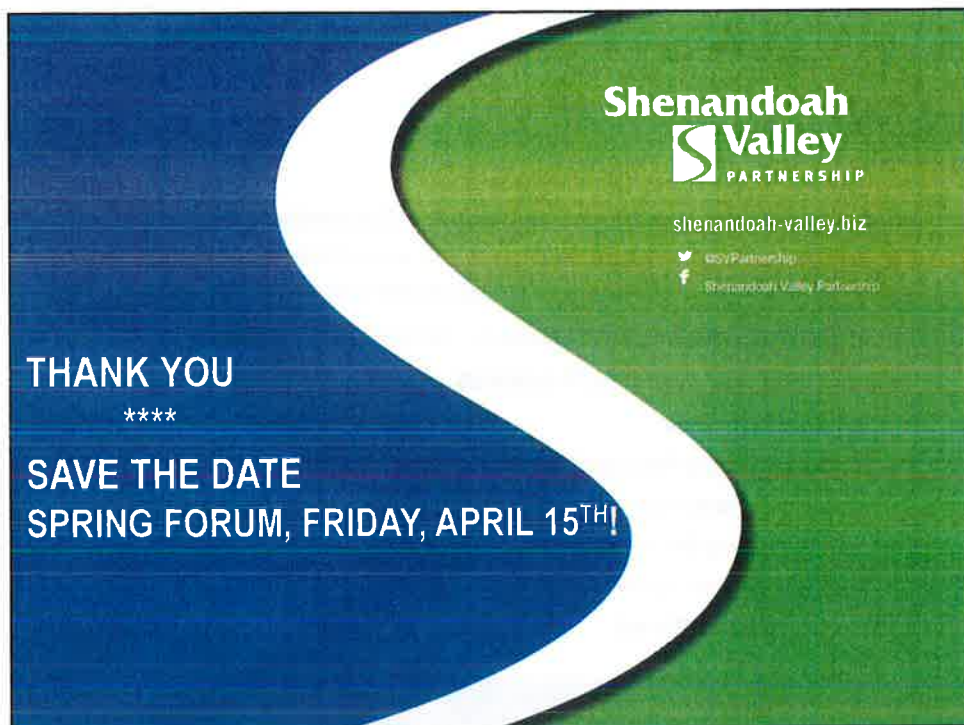
Ongoing Initiatives

- Reconnecting with our Regional & Statewide Partners
 - Hosting meeting for Virginia Economic Development Partnership (VEDP) Chair and Vice-Chair
 - Virginia Economic Developers Association (VEDA) Legislative Day
 - Virginia Community College System (VCCS) Legislative Week
 - James Madison University Corporate and Foundation Relations Cross-Marketing
 - Board Appointments to Center for Rural Virginia, Massanutten Technical Center Foundation, Shenandoah Valley Workforce Investment Board, Virginia Biotechnology Research Park
 - SVP presentations continue with local rotaries, Chamber of Commerce and American Young Professionals Associations

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 Shenandoah Valley Partnership

THANK YOU

**SAVE THE DATE
SPRING FORUM, FRIDAY, APRIL 15TH!**



CITIES
 Buena Vista
 Harrisonburg
 Lexington
 Staunton
 Waynesboro

COUNTIES
 Augusta
 Bath
 Highland
 Page
 Rockbridge
 Rockingham
 Shenandoah

January 27, 2016

Ms. Melissa Meyerhoeffer
 Finance Director
 Augusta County
 18 Government Center Lane
 Verona, VA 24482

Dear Ms. Meyerhoeffer:

As you begin consideration of the fiscal year 2016-2017 economic development appropriation you will find the funding request on behalf of the Shenandoah Valley Partnership (SVP) respectfully attached.

The SVP's foundation of 12 localities and more than 160 private sector investors are critical to our mission to work with public and private partners at the local, regional, and state level to develop an economic climate for business success throughout the Shenandoah Valley. Through regional cooperation the SVP brings together business, government, and education leaders to attract new business to the area, help existing businesses expand, and guide strategic workforce development to grow and sustain a healthy economic future for our region.

The programs promoted by the SVP have shown a positive return on investment toward the economic health of the region. Last fiscal year, the Shenandoah Valley benefited from a record year of activity, with announcements representing \$203.73 million in new capital investment and 1,195 new jobs in the SVP footprint.

As the regional face and voice for economic development and marketing, the SVP has participated in strategic trade shows, site visits, marketing missions and outreach activities to bolster our marketing efforts and tout the benefits of doing business in the Shenandoah Valley. We've told our story with a unified approach and built on the foundation of strong partnership with our committee members, regional allies along the I-81 Corridor, and statewide leaders in economic development. The highly effective and active regional collaboration is a testament to our success, allows us to better tell our story, and is recognized widely by our region, our Commonwealth and our prospects. With your input and support, we continually improve our collective presence in a global marketplace. While activity and positive results continue to increase in our region and through our efforts, we are not without challenges. Competition for projects in today's economy is increasingly aggressive and we must maintain a consistent presence with state, national and international contacts, particularly in the site location consultant community.

In December of 2012, the SVP Executive Committee voted to base public contributions on a \$0.75 per capita funding rate for localities with a population of 10,000 or more. This adopted formula included a three year increase that resulted in public budget requests based on the \$0.85 per capita funding rate for FY14-15 and \$1.00 per capita funding rate for FY15-16, all based on 2012 Census data. As relayed in the SVP's FY15-16 funding request, due to an unexpected and sudden transition in leadership, the Executive Committee voted unanimously to hold the funding rate for public contributions at the current level of \$0.85 per capita and delay the request of an increase in public contributions for FY16-17. Therefore, SVP respectfully requests that Augusta County budget \$73,815.00, at a \$1.00 per capita funding rate based on 2012 Census data, for the Shenandoah Valley Partnership during the FY16-17 operating year.

P.O. Box 2241
 Harrisonburg, Virginia 22801
 (540) 568.3100
 svp@jmu.edu
 www.shenandoah-valley.biz



CITIES
Buena Vista
Harrisonburg
Lexington
Staunton
Waynesboro

COUNTIES
Augusta
Bath
Highland
Page
Rockbridge
Rockingham
Shenandoah

We value our long-term relationship with Augusta County and trust it continues to recognize the benefits of investing in its economic future. Attached you will find the FY16-17 proposed budget, the FY15-16 budget, the corresponding growth of our private sector membership over the last five years, the FY14-15 financial statement audit, list of jurisdictions served by SVP and corresponding requested information, employment application, and the SVP FY14-15 Annual Report.

If we can provide any additional information or provide additional support, do not hesitate to contact me.

Thank you,

A handwritten signature in blue ink that reads "Carrie Chenery".

Carrie Chenery
Executive Director
Shenandoah Valley Partnership
(o) 540.568.3100 | (c) 540.460.3904
chenerch@jmu.edu

cc: Timothy K. Fitzgerald, Administrator, Augusta County
Amanda Glover, Economic Development Director, Augusta County
Dr. Marshall Pattie, member of Shenandoah Valley Partnership Board of Directors

P.O. Box 2241
Harrisonburg, Virginia 22801
(540) 568.3100
svp@jmu.edu
www.shenandoah-valley.biz



	Proposed FY16-17 \$1.00 per capita
Ordinary Income/Expense	
Income	
Private Contributions	150,000
Public Contributions	369,991
Interest Revenue	578
Total Income	520,569
Expense	
Personnel	134,718
Fringe Benefits	57,669
Benefit Contingency	4,621
	197,008
Contract Services	
Central Shenandoah Planning District Commission	15,000
Audit	9,500
Total Contract Services	24,500
Investor Relations	
Management Fee	39,000
Investor Relations Expenses	5,000
Connect Events	1,500
Total Investor Relations	45,500
Marketing	
Marketing Missions & Outreach	65,000
Marketing Collateral & Support	11,500
Contact Development	16,500
Marketing Support Personnel	50,113
Marketing Support Personnel Benefits	24,563
Data & Research Resources	9,000
New Marketing Initiatives	50,585
Total Marketing	227,261
General Administrative & Operating Costs	26,300
Total Expense	520,569

Shenandoah Valley Partnership
FY15-16 Budget
.85 per capita

Ordinary Income/Expense

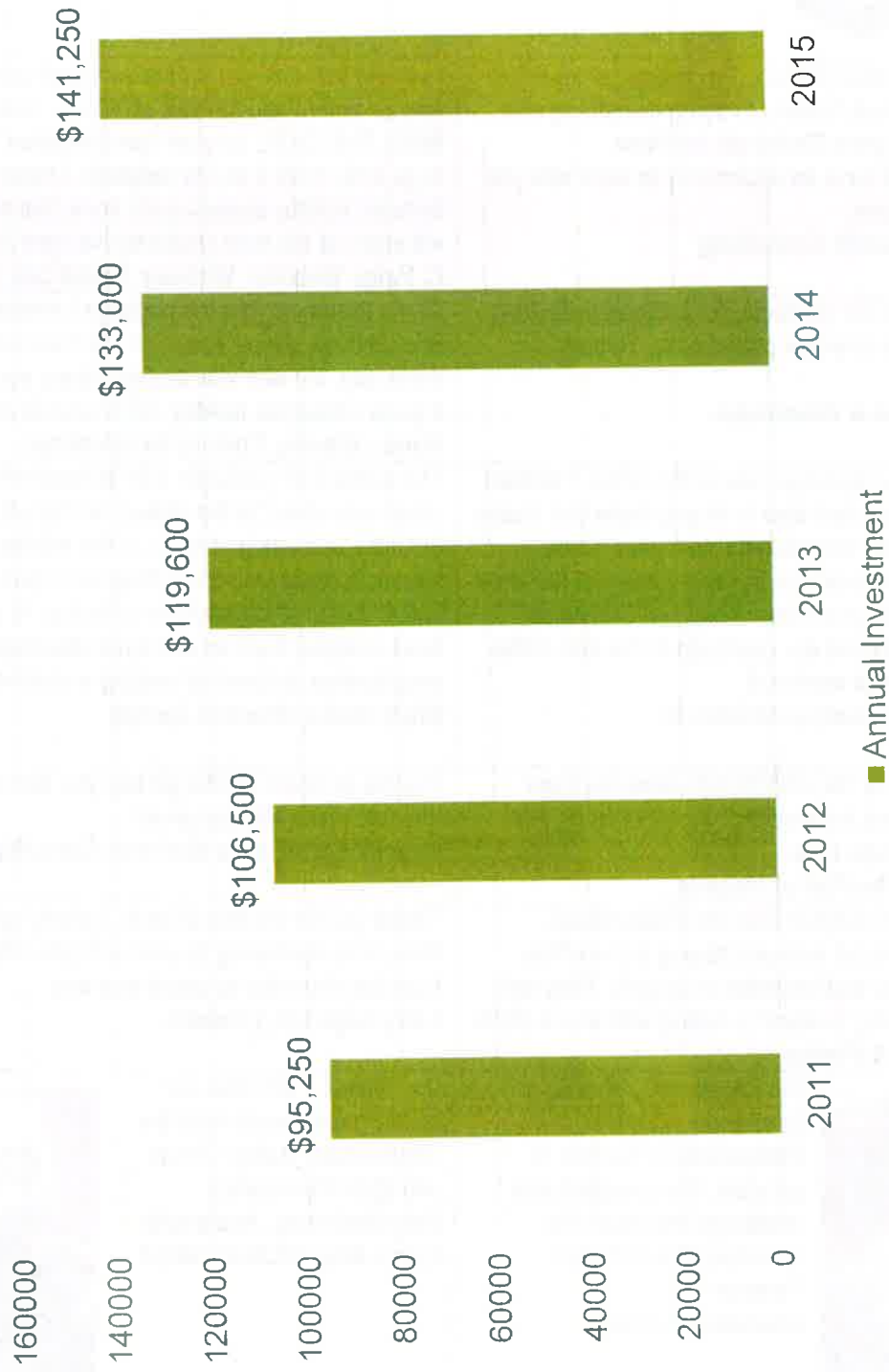
Income

4010 Private Contributions	130,000
4020 Public Contributions	319,406
4030 Interest Revenue	500
Reserves	21,018
Total Income	470,924

Expense

5000 Personnel	140,400
5001 Fringe Benefits	56,897
5002 Benefit Contingency	4,744
	202,041
5100 Contract Services	
5101 PDC Staff	15,000
5102 Audit	9,500
Total 5100 Contract Services	24,500
5200 Investor Relations	
5201 Management Fee	39,000
5202 Investor Rel. Expenses	5,000
5204 Events	1,500
Total 5200 Investor Relations	45,500
5300 Marketing	
5302 Mktng/Mission/Trade Show	20,000
5303 Marketing Materials	2,500
5304 Contact Development	16,500
5306 Web Site	1,500
5307 Web/Social Media Personnel	5,000
5308 Marketing Retreat	500
5315 Marketing Personnel	49,379
5316 Mrkt Personnel Benefits	23,204
5317 I-81 Corridor	15,000
5318 JobsEQ	5,000
5319 Marketing Initiatives	30,000
5320 Business Data List	4,000
Total 5300 Marketing	172,583
5400 Business Insurance	1,500
5401 Telcom Services	4,800
5402 Office Supplies	1,000
5404 Postal Services	500
5407 Travel & Training	5,000
5409 Board Expense	500
5410 Development	7,500
5411 Dues & Subscriptions	3,000
5412 Furniture and Equipment	1,000
5413 Sponsorships	1,500
6002 Finance Charge	0
	26,300
Total Expense	470,924

SVP Private Sector Investment Growth



Harvest Box and Familiarization Tour Outreach & Response



- 82 Harvest Boxes Sent to Select Group of Site Location Consultants
- 12 Responses
- 5 Expressed Interest in Attending the FAM tour

<p>Thank you for the holiday gift box. I've already enjoyed the Route 11 chips and look forward to trying everything else. Hope you all have a great Christmas and New Year! Hopefully we'll have an opportunity to work with you on another project soon.</p> <p>Brandon Talbert, Austin Consulting</p>	<p>I wanted to thank you for the very cool care package. It was so nice of you to think about me. I also love your SAVE THE DATE for your Familiarization Tour. I would like to go and I have it on my calendar. I hope you have a fantastic holiday season and I know that my family and I will enjoy all the neat products that were in the package.</p> <p>C. Paige Webster, Webster Global Site Selectors</p>
<p>Thanks for the box of SV products. I'm particularly looking forward to baking the lavender pound cake. Happy Holidays!</p> <p>Jerry Szatan, Szatan & Associates</p>	<p>Carrie assuming that the package I received from Shenandoah Valley was from you I wanted to write and thank you. My wife was thrilled. Hope you and family have a great Christmas holiday. BTW what is the tour in Sept?</p> <p>Hunter Blanks, Colliers International</p>
<p>We just received your package here at the office. I wanted to thank you for the gift and also to let you know that I have placed your tour on my schedule for next year. I look forward to hearing more on this trip and please let me know if I can do anything for you. Have a blessed Christmas season and please extend our greetings to the rest of the SVP staff. Have a great weekend.</p> <p>Ray Watson, US Consults a division of MaximusAlliance</p>	<p>The entire SVP package, with its wonderful contents and clever narrative ("In the Valley" on the left, "In this Box" on the right, and catch phrases in the middle of the description sheet), is really well-done! Maybe I'm just a biased Virginia native, but this box easily is in the top 10 promos that I have received from an economic development organization, in terms of making a positive impression.</p> <p>Rhett Weiss, Womble Carlyle</p>
<p>Thank you so much for the AWESOME Save the Date package. What a great impression. I have no doubt that site consultants will take note.</p> <p>Chris Gullickson, The Port of Virginia</p>	<p>Thanks so much for the gift box you sent with your save the date invite – it was great!</p> <p>Kate McEnroe, Kate McEnroe Consulting</p>
<p>Thanks for the box of goodies from the Shenandoah Valley. The maple glazed nuts are staying in the office while I give the soaps and lavender to my girls. They will love the treats. Looking forward to visiting with you in 2016.</p> <p>Greg Burkart, Duff & Phelps</p>	<p>Thank you for the box of food. I greatly appreciate it. I look forward to continuing to work with you. Please call on me if I can be of service to you in any way.</p> <p>Larry Gigerich, Ginovus</p>
<div data-bbox="154 1480 430 1869" data-label="Image"> </div> <p>Via Facebook... Thanks to Shenandoah Valley Partnership for the box of goodies. We accepted your challenge and made the Lavender Pound Cake! Yummy!</p> <p>Chabin Concepts</p>	<p>Via Twitter... We love our locally grown treats from the Shenandoah Valley! Thank you @SVPPartnership!</p> <p>Amy Holloway, Avalanche Consulting @ChiefSherpa</p> <div data-bbox="1177 1480 1477 1869" data-label="Image"> </div>



AUGUSTA COUNTY FIRE-RESCUE

County Government Center
18 Government Center Lane
P.O. Box 590, Verona, VA 24482

Main Office Line: (540) 245-5624 - Fax Line: (540) 245-5356

www.co.augusta.va.us
firerescue@co.augusta.va.us

February 12, 2016

AUGUSTA COUNTY FIRE-RESCUE REPORT

January 2016

In January, fire and rescue agencies that serve the County of Augusta received a combined total of 1,500 calls, of which 33 were calls turned over to next due agencies. Of those calls turned over, 20 were due to being on a previous call. Fire agencies received 593 fire and EMS calls, of which 7 were turned over to next due agencies. Rescue agencies received 907 EMS calls, of which 26 were turned over to next due agencies.

Chief Carson Holloway welcomed SAFER new hires, Fire Academy students, and EMT students. He attended the quarterly ACFR Officer/Admin meeting, Emergency Services Committee, Staff Briefing, a meeting with Stuarts Draft Fire Chief and President, a meeting with ACFR, Inc. President Walter Robertson, and the Company 10 volunteer meeting. Chief Holloway participated in multiple VDEM conference calls regarding the storm. In addition he attended the Chiefs' Luncheon, a lunch meeting with BC Ramsey and Dr. Brand, and a meeting with BOS Chairman Carolyn Bragg. The Chief continued to work on the Fire-Rescue FY17 budget in January.

Budget Analyst, Corey Richie prepared the ACFR FY17 budget, submitted the Assistance to Firefighters Grant, and attended several staff meetings, budget prep meetings, and meetings on the integration to ImageTrend Elite. She continued working with Intermedix on the billing transition. Revenue Recovery funds collected during the month were \$106,519.82. January transport numbers; Deerfield-6, Churchville-31, Stuarts Draft-93, Preston L. Yancey-75, Craigsville-Augusta Springs-36, New Hope-8, Mount Solon-23, Riverheads-39, and Weyers Cave-36, total for the month-347.

Volunteer Coordinator Lieutenant Minday Craun continues to visit all area high schools setting up recruitment displays with the volunteer agencies. She worked with the agencies on their budget requests and is working with multiple agencies on different projects; ImageTrend, Time Clock, banquets, and ACFR's new hires. Statistics for January 2016 include 345 recruitment contacts, 30 public education contacts, 31 volunteer visits, 11 station visits, and attendance of several meetings.

The Training Division instructed and/or provided logistics for Fire Academy Class, new hire orientation, Volunteer Officer Training, SAFER EVOC, CPR, CE Classes, and EMT; 82 students with 3,167.5 student man-hours.

Battalion Commander Nathan Ramsey conducted 11 station visits, ran 6 Duty Officer calls, ordered and stocked EMS supplies for the department as well as Deerfield volunteers, and attended meetings with the BCs, Chief, and EMS Supervisors. He attended Middlebrook's membership meeting, worked with Donna Good and the National Guard on storm preparation, and participated in multiple conference calls with VDEM. BC Ramsey assisted with interviews of new staff, developed and taught a Crew Resource Management course to new personnel, and attended 1031 Inspector CEs. In addition, he attended the LEPC meeting, picked up the used ambulance from Lexington Fire Department purchased through bid, and attended an EMS Taskforce meeting at RMH. BC Ramsey also attended the Chiefs Luncheon and a working lunch with the Chief and our Medical Director.

Battalion Commander Schacht conducted 28 station visits, responded to 3 Duty Officer calls, reviewed 5 site plans, 2 rezoning requests, and developed an Emergency Action Plan (EAP) for the storm. He attended Station 11 and Station 18 meetings, numerous staff meetings, meetings with the Chief, a meeting with Stuarts Draft Fire's Chief and President, as well as a meeting with the ACFR, Inc. President and Vice-President on plans for next year. BC Schacht conducted firefighter interviews and met and worked with new hires during orientation, attended the Step Up and Lead Class, 1031 CE class, Firefighter Instructor meeting, and taught EVOC for new personnel. In addition, he reviewed timesheets and attended multiple weather briefings for winter storm Jonas.

Battalion Commander Jeff Hurst conducted 32 station visits and responded to 3 Duty Officer calls. He attended numerous staff meetings, assisted in SAFER position interviews, as well as organize the new hire equipment and uniforms order. BC Hurst reviewed the information on placing a bid on the Lexington Fire Department used ambulance and assisted the other BCs with a deployment plan for the new hires. In addition, he laid out Quartermaster duties and supplies to assure all new employees will receive what is required to fulfill their job. BC Hurst delivered supplies to stations as needed and addressed maintenance needs as they arose. He and the Chief met with Sheriff Smith to discuss an MOU for ambulance response to assist the Sheriff's Office, conducted new hire drug tests for the new hires, participated in snow storm preparation, and submitted insurance claims to Lt. Craun for processing.

The Shift Captains made multiple station visits and responded to a combined total of 16 calls as Duty Officer. They attended several meetings, participated in training, coordinated or provided coverage, and worked on various station projects, as well as assisting with storm preparations.

EMS Supervisors responded to a total of 38 calls, 6 of which ALS assistance was provided. The EMS Supervisors continue to administer the Infection Control Program, CQI, precepting, and conduct or participate in various station training. In addition, they assisted with various training of new hires.

Respectfully submitted,



Carson Holloway, Fire-Rescue Chief
DCH/cjh

FIRE DEPARTMENT EMERGENCY INCIDENTS

Jan-16

FIRE AGENCIES	TOTAL	FIRES	EMS	MVC	PUBLIC SERVICE	OTHER	CALL TURNED OVER TO NEXT DUE
Staunton - SS1	9	7	0	1	0	1	0
Staunton - SS2	10	7	0	2	0	1	0
1 - Waynesboro	13	11	0	1	0	1	0
2 - Deerfield	6	2	1	1	0	2	0
3 - Middlebrook	14	6	4	3	1	0	0
4 - Churchville	26	11	8	2	1	4	0
5 - Weyers Cave	42	12	2	11	8	9	1
6 - Verona	59	12	20	21	2	4	1
7 - Stuarts Draft	33	14	7	5	0	7	0
8 - Craigsville	18	2	11	1	2	2	0
9 - Dooms	52	17	14	13	1	7	0
10 - Augusta County*	111	27	40	30	2	12	2
11 - Preston L. Yancey	60	25	11	10	7	7	0
12 - Raphine	15	5	6	4	0	0	0
14 - Swoope	23	10	4	4	1	4	0
15 - Bridgewater	6	2	0	2	0	2	0
17 - Clover Hill	1	0	0	0	0	1	0
18 - New Hope	16	5	2	7	0	2	0
19 - Wilson	23	10	0	7	4	2	1
20 - Grottoes	12	4	4	3	0	1	0
21 - Mt. Solon	8	2	3	2	0	1	0
25 - Riverheads	28	9	6	8	2	3	2
80 - Walkers Creek	2	1	0	0	1	0	0
SVRA	4	0	0	0	0	4	0
Goshen	0	0	0	0	0	0	0
South River	1	0	0	1	0	0	0
Wintergreen	1	0	0	0	0	1	0
TOTALS	593	201	143	139	32	78	7
PERCENTAGES	100.0%	34%	24%	23%	5%	13%	1.2%

**Of the 111 calls listed above, Augusta County responded to 40 calls within the City of Staunton*

RESCUE SQUAD EMERGENCY INCIDENTS

Jan-16

RESCUE AGENCIES	TOTAL	CARDIAC	BREATHING DIFFICULTY	UNRESPONSIVE	SICK	INJURY	MVC	FIRE	OTHER	CALL TURNED OVER TO NEXT DUE
1 - Waynesboro	98	6	6	7	37	17	13	5	7	1
2 - Deerfield	10	0	0	1	5	1	0	1	2	0
4 - Churchville	55	4	5	1	24	10	3	6	2	2
5 - Staunton/Augusta	159	9	15	10	52	24	32	11	6	3
6 - Stuarts Draft	149	18	13	5	66	25	8	7	7	8
11 - Preston L. Yancey	124	11	12	10	55	17	8	7	4	0
15 - Bridgewater	19	1	2	1	9	2	3	0	1	1
16 - Craigsville/Aug. Spts.	52	8	7	1	26	7	1	1	1	2
18 - New Hope	14	1	1	0	6	3	3	0	0	1
20 - Grottoes	33	2	2	2	17	4	3	2	1	0
21 - Mount Solon	30	1	5	2	12	5	3	0	2	0
25 - Riverheads	81	10	7	3	37	9	10	4	1	8
26 - Weyers Cave	79	9	10	0	32	7	11	3	7	0
Augusta Health Transport	0	0	0	0	0	0	0	0	0	0
Wintergreen	4	1	1	0	0	1	0	0	1	0
TOTALS	907	81	86	43	378	132	98	47	42	26
PERCENTAGES	100%	8.9%	9.5%	4.7%	41.7%	14.6%	10.8%	5.2%	4.6%	2.9%

EMERGENCY CALLS RECEIVED THROUGH EOC
MONTHLY REPORT FOR 2016

FIRE & RESCUE COMPANIES	Fire & Rescue for 2015														
	January	February	March	April	May	June	July	August	September	October	November	December	Total Calls	% of Total Fire % of Total Rescue	% of Total
Staunton - SSI	9												9	1.52%	0.60%
Staunton - SS2	10												10	1.69%	0.67%
1 - Waynesboro	13												13	2.19%	0.87%
2 - Deerfield	6												6	1.01%	0.40%
3 - Middlebrook	14												14	2.36%	0.93%
4 - Churchville	26												26	4.38%	1.73%
5 - Weyers Cave	42												42	7.08%	2.80%
6 - Verona	59												59	9.95%	3.93%
7 - Stuarts Draft	33												33	5.56%	2.20%
8 - Craigsville	18												18	3.04%	1.20%
9 - Dooms	52												52	8.77%	3.47%
10 - Augusta County	111												111	18.72%	7.40%
11 - Preston L. Yancey	60												60	10.12%	4.00%
12 - Raphine	15												15	2.53%	1.00%
14 - Swoope	23												23	3.88%	1.53%
15 - Bridgewater	6												6	1.01%	0.40%
17 - Clover Hill	1												1	0.17%	0.07%
18 - New Hope	16												16	2.70%	1.07%
19 - Wilson	23												23	3.88%	1.53%
20 - Grottoes	12												12	2.02%	0.80%
21 - Mt. Solon	8												8	1.35%	0.53%
25 - Riverheads	28												28	4.72%	1.87%
80 - Walkers Creek	2												2	0.34%	0.13%
SVRA	4												4	0.67%	0.27%
Goshen	0												0	0.00%	0.00%
South River	1												1	0.17%	0.07%
Wintergreen	1												1	0.17%	0.07%
R1 - W'boro First Aid	98												98	10.80%	6.53%
R2 - Deerfield R.S.	10												10	1.10%	0.67%
R4 - Churchville R.S.	55												55	6.06%	3.67%
R5 - Staunton/Augusta R.S.	159												159	17.53%	10.60%
R6 - Stuarts Draft R.S.	149												149	16.43%	9.93%
R11 - Preston L. Yancey	124												124	13.67%	8.27%
R15 - Bridgewater R.S.	19												19	2.09%	1.27%
R16 - Craigs/Augusta Spr.	52												52	5.73%	3.47%
R18 - New Hope	14												14	1.54%	0.93%
R20 - Grottoes R.S.	33												33	3.64%	2.20%
R21 - Mt. Solon R.S.	30												30	3.31%	2.00%
R25 - Riverheads	81												81	8.93%	5.40%
R26 - Weyers Cave R.S.	79												79	8.71%	5.27%
Augusta Health Transport	0												0	0.00%	0.00%
Wintergreen	4												4	0.44%	0.27%
FIRE TOTALS	593	0	0	0	0	0	0	0	0	0	0	0	593	39.53%	
RESCUE TOTALS	907	0	0	0	0	0	0	0	0	0	0	0	907	60.47%	
TOTAL CALLS	1,500	0	0	0	0	0	0	0	0	0	0	0	1,500	100.00%	

CALLS TURNED OVER TO NEXT
DUE AGENCIES
MONTHLY REPORT FOR 2016

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	Total CALLS TURNED OVER TO NEXT DUE AGENCIES	% of Total
		CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE	CALLS TURNED OVER TO NEXT DUE		
Staubton - SSI	9	0												0	0.0%
Staubton - SS2	10	0												0	0.0%
L - Waynesboro	13	0												0	0.0%
2 - Deerfield	6	0												0	0.0%
3 - Middlebrook	14	0												0	0.0%
4 - Churchville	26	0												0	0.0%
5 - Weyers Cave	42	1												1	2.4%
6 - Verona	59	1												1	1.7%
7 - Stuarts Draft	33	0												0	0.0%
8 - Craigs ville	18	0												0	0.0%
9 - Dooms	52	0												0	0.0%
10 - Augusta County	111	2												2	1.8%
11 - Preston L. Yancey	60	0												0	0.0%
12 - Raphine	15	0												0	0.0%
14 - Swoope	23	0												0	0.0%
15 - Bridgewater	6	0												0	0.0%
17 - Clover Hill	1	0												0	0.0%
18 - New Hope	16	0												0	0.0%
19 - Wilson	23	1												1	4.3%
20 - Grottoes	12	0												0	0.0%
21 - Mt. Solon	8	0												0	0.0%
23 - Riverheads	28	2												2	7.1%
80 - Walkers Creek	2	0												0	0.0%
SVRA	4	0												0	0.0%
Goshen	0	0												0	#DIV/0!
South River	1	0												0	0.0%
Wintgreen	1	0												0	0.0%
R1 - W'boro First Aid	98	1												1	1.0%
R2 - Deerfield R.S.	10	0												0	0.0%
R4 - Churchville R.S.	55	2												2	3.6%
R5 - Staubton/Augusta R.S.	159	3												3	1.9%
R6 - Stuarts Draft R.S.	149	8												8	5.4%
R11 - Preston L. Yancey	124	0												0	0.0%
R15 - Bridgewater R.S.	19	1												1	5.3%
R16 - Craigs/Augusta Spr.	52	2												2	3.8%
R18 - New Hope	14	1												1	7.1%
R20 - Grottoes R.S.	33	0												0	0.0%
R21 - Mt. Solon R.S.	30	0												0	0.0%
R25 - Riverheads R.S.	81	8												8	9.9%
R26 - Weyers Cave R.S.	79	0												0	0.0%
Augusta Health Transport	0	0												0	#DIV/0!
Wintgreen	4	0												0	0.0%
FIRE TOTALS	593	7	0	0	0	0	0	0	0	0	0	0	0	7	1.2%
RESCUE TOTALS	907	26	0	0	0	0	0	0	0	0	0	0	0	26	2.9%
TOTAL CALLS TURNED OVER TO NEXT DUE	1,500	33	0	0	0	0	0	0	0	0	0	0	0	33	2.2%

AVERAGE RESPONSE TIMES
MONTHLY REPORT FOR 2016

Average response time reflects a delayed response but not a no response. Response time is calculated when tones have been activated until the apparatus responds from their agency.

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	AVG. RESP. TIME	
Staunton - SSI	9	2.00												2.00
Staunton - SS2	10	1.50												1.50
1 - Waynesboro	13	1.46												1.46
2 - Deerfield	6	4.22												4.22
3 - Middlebrook	14	4.22												4.22
4 - Churchville	26	2.57												2.57
5 - Weyers Cave	42	3.59												3.59
6 - Verona	59	2.17												2.17
7 - Stuarts Draft	33	3.13												3.13
8 - Craigsville	18	4.42												4.42
9 - Dooms	52	1.56												1.56
10 - Augusta County	111	1.54												1.54
11 - Preston L. Yancey	60	1.18												1.18
12 - Raphine	15	6.49												6.49
14 - Swoope	23	1.52												1.52
15 - Bridgewater	6	1.40												1.40
17 - Clover Hill	1	3.00												3.00
18 - New Hope	16	2.52												2.52
19 - Wilson	23	3.02												3.02
20 - Grottoes	12	3.10												3.10
21 - Mt. Solon	8	1.39												1.39
25 - Riverheads	28	4.14												4.14
80 - Walkers Creek	2	3.58												3.58
SVRA	4	0.53												0.53
Goshen	0	0.00												0.00
South River	1	2.00												2.00
Wintergreen	1	6.00												6.00
R1 - W'boro First Aid	98	2.53												2.53
R2 - Deerfield R.S.	10	1.39												1.39
R4 - Churchville R.S.	55	2.05												2.05
R5 - Staunton/Augusta R.S.	159	2.03												2.03
R6 - Stuarts Draft R.S.	149	1.37												1.37
R11 - Preston L. Yancey	124	1.20												1.20
R15 - Bridgewater R.S.	19	3.35												3.35
R16 - Craigs/Augusta Spr.	52	1.49												1.49
R18 - New Hope	14	2.07												2.07
R20 - Grottoes R.S.	33	1.53												1.53
R21 - Mt. Solon R.S.	30	2.17												2.17
R25 - Riverheads	81	1.36												1.36
R26 - Weyers Cave	79	1.23												1.23
Augusta Health Transport	0	0.00												0.00
Wintergreen	4	6.25												6.25
FIRE CALL TOTALS & MONTHLY AVG.	593	2.68	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.68
RESCUE CALL TOTALS & MONTHLY AVG.	907	2.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.00

AVERAGE ON LOCATION TIMES
MONTHLY REPORT FOR 2016

FIRE & RESCUE COMPANIES	TOTAL CALLS	January	February	March	April	May	June	July	August	September	October	November	December	YEARLY AVG.
		AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	AVG. ON LOC. TIME	
Staunton - SSI	9	11.15												11.15
Staunton - SS2	10	8.29												8.29
1 - Waynesboro	13	7.32												7.32
2 - Deerfield	6	13.22												13.22
3 - Middlebrook	14	10.47												10.47
4 - Churchville	26	9.37												9.37
5 - Weyers Cave	42	9.02												9.02
6 - Verona	59	8.17												8.17
7 - Stuarts Draft	33	7.24												7.24
8 - Craigsville	18	13.10												13.10
9 - Dooms	52	10.19												10.19
10 - Augusta County	111	6.25												6.25
11 - Preston L. Yancey	60	7.33												7.33
12 - Raphine	15	15.38												15.38
14 - Swoope	23	8.28												8.28
15 - Bridgewater	6	9.06												9.06
17 - Clover Hill	1	10.00												10.00
18 - New Hope	16	10.24												10.24
19 - Wilson	23	9.16												9.16
20 - Grottoes	12	7.41												7.41
21 - Mt. Solon	8	12.28												12.28
25 - Riverheads	28	16.25												16.25
80 - Walkers Creek	2	13.23												13.23
SVRA	4	1.39												1.39
Goshen	0	0.00												0.00
South River	1	16.00												16.00
Wintergreen	1	15.58												15.58
R1 - W'boro First Aid	98	11.30												11.30
R2 - Deerfield R.S.	10	11.42												11.42
R4 - Churchville R.S.	55	8.10												8.10
R5 - Staunton/Augusta R.S.	159	10.47												10.47
R6 - Stuarts Draft R.S.	149	8.25												8.25
R11 - Preston L. Yancey	124	6.00												6.00
R15 - Bridgewater R.S.	19	12.16												12.16
R16 - Craigs/Augusta Spr.	52	8.49												8.49
R18 - New Hope	14	8.32												8.32
R20 - Grottoes R.S.	33	8.39												8.39
R21 - Mt. Solon R.S.	30	11.10												11.10
R25 - Riverheads R.S.	81	13.14												13.14
R26 - Weyers Cave R.S.	79	7.39												7.39
Augusta Health Transport	0	0.00												0.00
Wintergreen	4	24.15												24.15
FIRE CALL TOTALS & MONTHLY AVG.	593	9.84	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	9.84
RESCUE CALL TOTALS & MONTHLY AVG.	907	9.93	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	9.93

CAREER CALLS ANSWERED
2016 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	CAREER		AGENCY		TOTAL CAREER %												
														YEARLY TOTAL	YEARLY TOTAL	YEARLY TOTAL	YEARLY TOTAL													
CO-11	Preston L. Yancey Fire	59												59	60	59	60	90.33%												
CO-11	City of Waynesboro	4												4		4		6.78%												
R-11	Preston L. Yancey Rescue	124												124	124	124	124	100.00%												
R-11	City of Waynesboro	1												1		1		0.81%												
CO-18	New Hope Fire	5												5	16	5	16	31.25%												
CO-18	Extended Run Area													0		0		0.00%												
CO-18	City of Waynesboro													0		0		0.00%												
CO-18	City of Staunton													0		0		0.00%												
R-18	New Hope Rescue	3												3	14	3	14	21.43%												
R-18	Extended Run Area													0		0		0.00%												
R-18	City of Waynesboro													0		0		0.00%												
R-18	City of Staunton													0		0		0.00%												
R-6	Stuart's Draft Rescue	48												48	149	48	149	32.21%												
R-6	City of Staunton													0		0		0.00%												
R-6	City of Waynesboro													0		0		0.00%												
R-6	Extended Run Area													0		0		0.00%												
R-16	Craigsville-Augusta Springs	50												50	52	50	52	96.15%												
R-16	Rockbridge County	6												6		6		12.00%												
CO-9	Dooms Fire	16												16	52	16	52	30.77%												
CO-9	City of Waynesboro													0		0		0.00%												
CO-6	Verona Fire	19												19	59	19	59	32.20%												
CO-6	City of Staunton													0		0		0.00%												
CO-3	Middlebrook	6												6	14	6	14	42.86%												
CO-3	Extended Run Area													0		0		0.00%												
CO-2	Deerfield Fire	4												4	6	4	6	66.67%												
CO-2	Highland County													0		0		0.00%												
CO-2	Extended Run Area													0		0		0.00%												
RS-2	Deerfield Rescue	9												9	10	9	10	90.00%												
RS-2	Highland County													0		0		0.00%												
RS-2	Extended Run Area													0		0		0.00%												
CO & R-4	Churchville Fire	6												6	26	6	26	23.08%												
CO & R-4	Highland County													0		0		0.00%												
CO & R-4	Extended Run Area	1												1		1		16.67%												
CO & R-4	City of Staunton													0		0		0.00%												
CO & R-4	Churchville Rescue	21												21	55	21	55	38.18%												
CO & R-4	Highland County													0		0		0.00%												
CO & R-4	Extended Run Area	7												7	7	7	7	33.33%												
CO & R-4	City of Staunton	1												1		1		4.76%												
CO & R-21	Mount Solon Fire	3												3	8	3	8	37.50%												
CO & R-21	Rockingham County													0		0		0.00%												
CO & R-21	Mount Solon Rescue	6												6	30	6	30	20.00%												
CO & R-21	Rockingham County	1												1		1		16.67%												
R-25	Riverheads Rescue	73												73	81	73	81	90.12%												
R-25	Rockbridge County	5												5		5		6.85%												
R-25	City of Staunton	2												2		2		2.74%												
R-26	Weyers Cave Rescue	79												79	79	79	79	100.00%												
R-26	Rockingham County	11												11		11		13.92%												
R-26	City of Staunton													0		0		0.00%												
CO-10	Augusta County	108												108	111	108	111	97.30%												
CO-10	City of Staunton	40												40		40		37.04%												
TOTAL MONTHLY ACFR CAREER CALLS ANSWERED														639	0	0	0	0	0	0	0	0	0	0	0	0	0	639	946	67.55%

FIGURES REPRESENT CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS
2016 FIGURES

CAREER	NAME	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YEARLY TOTAL
CO-11	Preston L. Yancey Fire	60	0	0	0	0	0	0	0	0	0	0	0	60
	Call Turned Over/Cancelled Prior to Response/Standby	1												1
	Career Only	46												46
	Career and Volunteer	13												13
	Volunteer Only	0												0
RES-11	Rescue 11	124	0	0	0	0	0	0	0	0	0	0	0	124
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	110												110
	Career and Volunteer	14												14
	Volunteer Only	0												0
CO-18	New Hope Fire	6	0	0	0	0	0	0	0	0	0	0	0	6
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	1												1
	Career and Volunteer	4												4
	Volunteer Only	1												1
RES-18	New Hope Rescue	4	0	0	0	0	0	0	0	0	0	0	0	4
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	1												1
	Career and Volunteer	2												2
	Volunteer Only	1												1
RES-6	Stuarts Draft Rescue	60	0	0	0	0	0	0	0	0	0	0	0	60
	Call Turned Over/Cancelled Prior to Response/Standby	2												2
	Career Only	46												46
	Career and Volunteer	10												10
	Volunteer Only	2												2
RES-16	Craigsville-Augusta Springs	52	0	0	0	0	0	0	0	0	0	0	0	52
	Call Turned Over/Cancelled Prior to Response/Standby	2												2
	Career Only	43												43
	Career and Volunteer	5												5
	Volunteer Only	0												0
CO-9	Dooms Fire	16	0	0	0	0	0	0	0	0	0	0	0	16
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	5												5
	Career and Volunteer	11												11
	Volunteer Only	0												0
CO-6	Verona Fire	21	0	0	0	0	0	0	0	0	0	0	0	21
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	13												13
	Career and Volunteer	6												6
	Volunteer Only	2												2
CO-3	Middlebrook Fire	6	0	0	0	0	0	0	0	0	0	0	0	6
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	3												3
	Career and Volunteer	3												3
	Volunteer Only	0												0
CO-2	Deerfield Fire Department	6	0	0	0	0	0	0	0	0	0	0	0	6
	Call Turned Over/Cancelled Prior to Response/On Rescue	0												0
	Career Only	0												0
	Career and Volunteer	4												4
	Volunteer Only	2												2
RES-2	Deerfield Rescue Squad	10	0	0	0	0	0	0	0	0	0	0	0	10
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	0												0
	Career and Volunteer	9												9
	Volunteer Only	1												1
CO-4	Churchville Fire Department	9	0	0	0	0	0	0	0	0	0	0	0	9
	Call Turned Over/Cancelled Prior to Response/On Rescue	0												0
	Career Only	1												1
	Career and Volunteer	5												5
	Volunteer Only	3												3
RES-4	Churchville Rescue Squad	25	0	0	0	0	0	0	0	0	0	0	0	25
	Call Turned Over/Cancelled Prior to Response/Standby	1												1
	Career Only	14												14
	Career and Volunteer	7												7
	Volunteer Only	3												3
CO-10	Augusta County	111	0	0	0	0	0	0	0	0	0	0	0	111
	Call Turned Over/Cancelled Prior to Response/Standby	3												3
	Career Only	102												102
	Career and Volunteer	6												6
	Volunteer Only	0												0
CO-21	Mount Solon Fire Department	4	0	0	0	0	0	0	0	0	0	0	0	4
	Call Turned Over/Cancelled Prior to Response/On Rescue	0												0
	Career Only	1												1
	Career and Volunteer	2												2
	Volunteer Only	1												1
RES-21	Mount Solon Rescue Squad	9	0	0	0	0	0	0	0	0	0	0	0	9
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	1												1
	Career and Volunteer	5												5
	Volunteer Only	3												3
RES-25	Riverheads Rescue	81	0	0	0	0	0	0	0	0	0	0	0	81
	Call Turned Over/Cancelled Prior to Response/Standby	8												8
	Career Only	72												72
	Career and Volunteer	1												1
	Volunteer Only	0												0
RES-26	Weyers Cave Rescue	79	0	0	0	0	0	0	0	0	0	0	0	79
	Call Turned Over/Cancelled Prior to Response/Standby	0												0
	Career Only	79												79
	Career and Volunteer	0												0
	Volunteer Only	0												0

YTD TOTAL OF CALLS DURING HOURS CAREER ARE ASSIGNED TO STATIONS

683

**Augusta County Fire/Rescue
Calls Turned Over to Next Due
Per SOG - Response Check - Time Limit**

Fire	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene	Call Turnover Detail	
												5:07
Verona Fire	Augusta County Fire	Staubton-Augusta Rescue	Structure Fire - Residential	1/20/2016	Cedar Hill Ln	4:08	4:10	4:16	0:01	0:08	Co 5 not on any other call	
Augusta County Fire	Augusta County Fire	Verona Fire	Unresponsive/Unconscious	1/19/2016	Glover Cir	9:25	9:28	9:30	0:01	0:05	Co 6 not on any other call	
Augusta County Fire	Augusta County Fire	Preston L. Yancy Fire	Grass/Bush Fire Pain (Non Traumatic)	1/17/2016	181 SB NW 226 1 Greenville Ave	14:35	14:35	14:39	0:04	0:04	Co 10 on another call Co 19 on another call	
Wilson Fire	Augusta County Fire	Stuarts Draft Fire, Riverheads Fire, and Stuarts Draft Rescue	Structure Fire - Residential	1/28/2016	Forest Dr	8:59	9:01	9:05	0:02	0:06	Co 19 not on any other call	
Riverheads Fire	Augusta County Fire	Stuarts Draft Rescue, EMS1, and Preston L. Yancy Rescue	Unresponsive/Unconscious	1/11/2016	Stuarts Draft Hwy	8:59	9:00	9:06	0:00	0:06	Co 25 not on any other call	
Riverheads Fire	Augusta County Fire	Stuarts Draft Rescue and Riverheads Rescue	Automobile Accident	1/20/2016	Leh-Jackson Hwy/Rosebud Ln	6:50	6:50	6:55	0:00	0:05	Co 25 not on any other call	
<p>DAY 0600-1800 M-F NIGHT 1800-0600 M-F WEEKEND CALLS</p>												
<p>WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.</p>												
						4	57%					
						2	28%					
						1	14%					
						7	100%					



**Augusta County Fire/Rescue
 Dispatched Agency On Another Call
 Per SOG: Response Check - Time Limit**

January 2016	Agency Dispatched	Agency Responding	Call Type	Date	Location	Time of Call Resp	Time On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
Waynesboro First Aid	Preston L. Yancey Rescue	Sick/Injury	1/13/2016	Old Turk Gap Rd	16:25	16:28	16:39	0:02	0:14
Churchville Rescue	Staunton-Augusta Rescue and Resp48	Bleeding/Hemorrhage	1/16/2016	Union Church Rd	9:38	9:39			0:11
Staunton-Augusta Rescue	New Hope Rescue	Simple Assault - Free Text	1/8/2016	Lodge Ln	1:13	1:17	1:26	0:03	0:12
Staunton-Augusta Rescue	Weyers Cave Rescue	Fall	1/17/2016	Maple Dr	11:01				0:15
Staunton-Augusta Rescue	Weyers Cave Rescue and Verona Fire	Fall	1/27/2016	Beverley St	7:42	7:45	7:46	0:02	0:03
Stuarts Draft Rescue	Riverheads Rescue	Pain (Non Traumatic)	1/11/2016	Patton Farm Rd	8:22	8:23	8:37	0:01	0:15
Stuarts Draft Rescue	Preston L. Yancey Rescue	Chest Pains	1/11/2016	Stuarts Draft Hwy	9:26	9:27	9:27	0:00	0:00
Stuarts Draft Rescue	Riverheads Rescue	Chest Pains	1/24/2016	Howardsville Tpke					0:12
Augusta County Fire	Verona Fire	Grass/Brush Fire	1/12/2016	181 SB MM 226.1	9:25	9:26	9:30	0:01	0:05
Augusta County Fire	Preston L. Yancey Fire	Pain (Non Traumatic)		Greenville Ave	14:34				0:04
Craigsville-Augusta Springs Rescue	Craigsville Fire and Churchville Rescue	Renal/Kidney Emergency	1/19/2016	W Craig St	11:09	11:12	11:31	0:02	0:21
Craigsville-Augusta Springs Rescue	Churchville Rescue	Pain (Non Traumatic)	1/27/2016	N Church St	14:35	14:38	14:58	0:02	0:22
Riverheads Rescue	Staunton-Augusta Rescue	Sick/Injury Symptoms	1/13/2016	Main St	17:51	17:53	18:10	0:01	0:18
Riverheads Rescue	Stuarts Draft Rescue	Difficulty Breathing	1/15/2016	Cold Springs Rd	20:34	20:36	20:53	0:02	0:18
Riverheads Rescue	Staunton-Augusta Rescue	Renal/Kidney Emergency	1/16/2016	Butler Rd	13:52	13:55	14:16	0:02	0:25
Riverheads Rescue	Staunton-Augusta Rescue	Medical Alert	1/17/2016	Middlebrook Rd	11:16	11:17	11:24	0:00	0:08
Riverheads Rescue	Stuarts Draft Rescue	Fall	1/19/2016	Folly Mills Station Rd	2:28	2:30	2:40	0:01	0:11
Riverheads Rescue	Stuarts Draft Rescue	Fall		Almo Chapel Rd					0:28
Riverheads Rescue	Stuarts Draft Rescue	Psychological Emergency	1/27/2016	Cold Springs Rd	15:07	15:08	15:20	0:00	0:12
Riverheads Rescue	Stuarts Draft Rescue	Sick/Injury Symptoms		Pine Chapel Ln					0:15
DAY 0600-1800 M-F NIGHT 1800-0600 M-F WEEKEND CALLS									
			9	45%					
			3	15%					
			6	40%					
			20	100%					

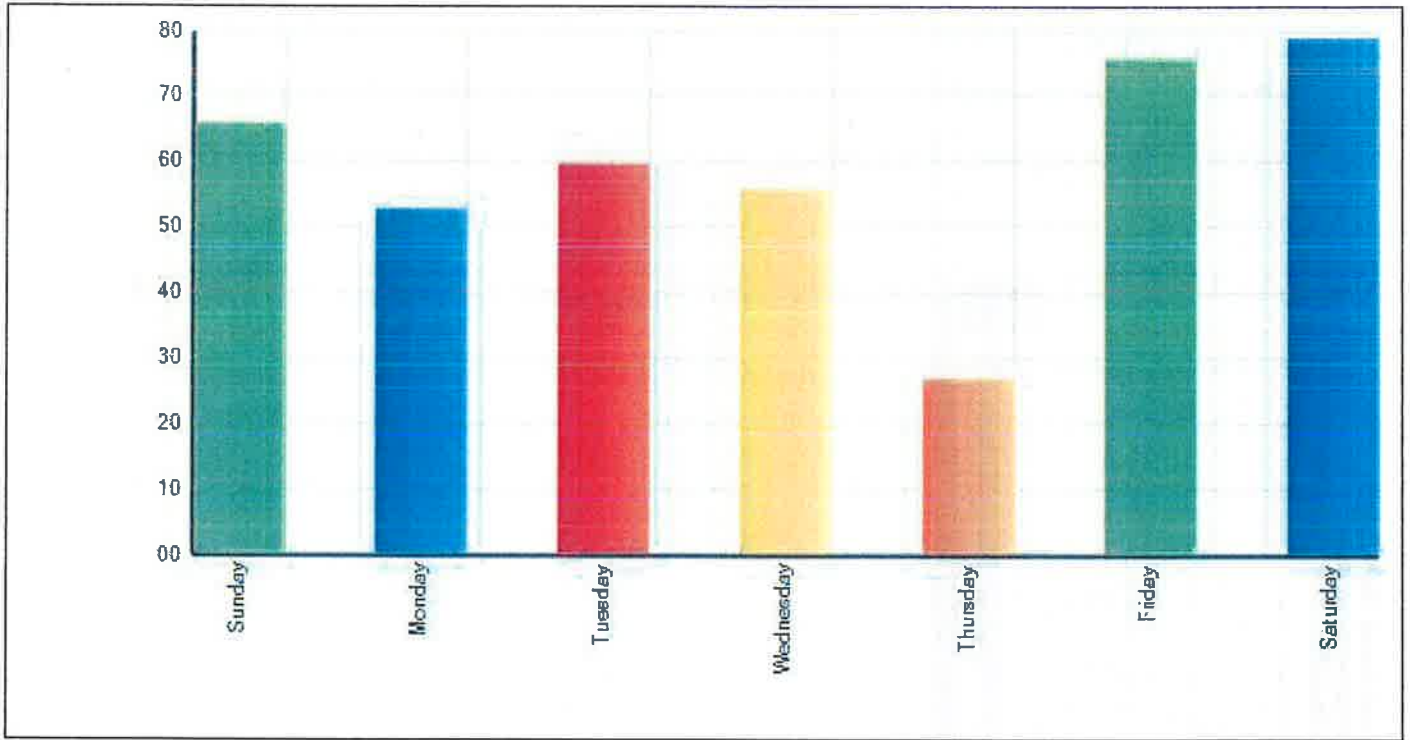
**Augusta County Fire/Rescue
 Responded - No Medic
 Per SOG : Response Check - Time Limit**

January 2016	Agency Responding	Call Type	Date	Location	Time of Call	Time Resp	On Scene	ELAPSED TIME from Call to Response	TOTAL ELAPSED TIME from Time of Call to On Scene
Fire/Rescue									
Agency Dispatched									
DAY 0600-1800 M-F			#DIV/0!						
NIGHT 1800-0600 M-F			#DIV/0!						
WEEKEND CALLS			#DIV/0!						
WEEKEND CALLS HAVE BEEN HIGHLIGHTED ABOVE.									

Communications

Calls For Service by Day of Week

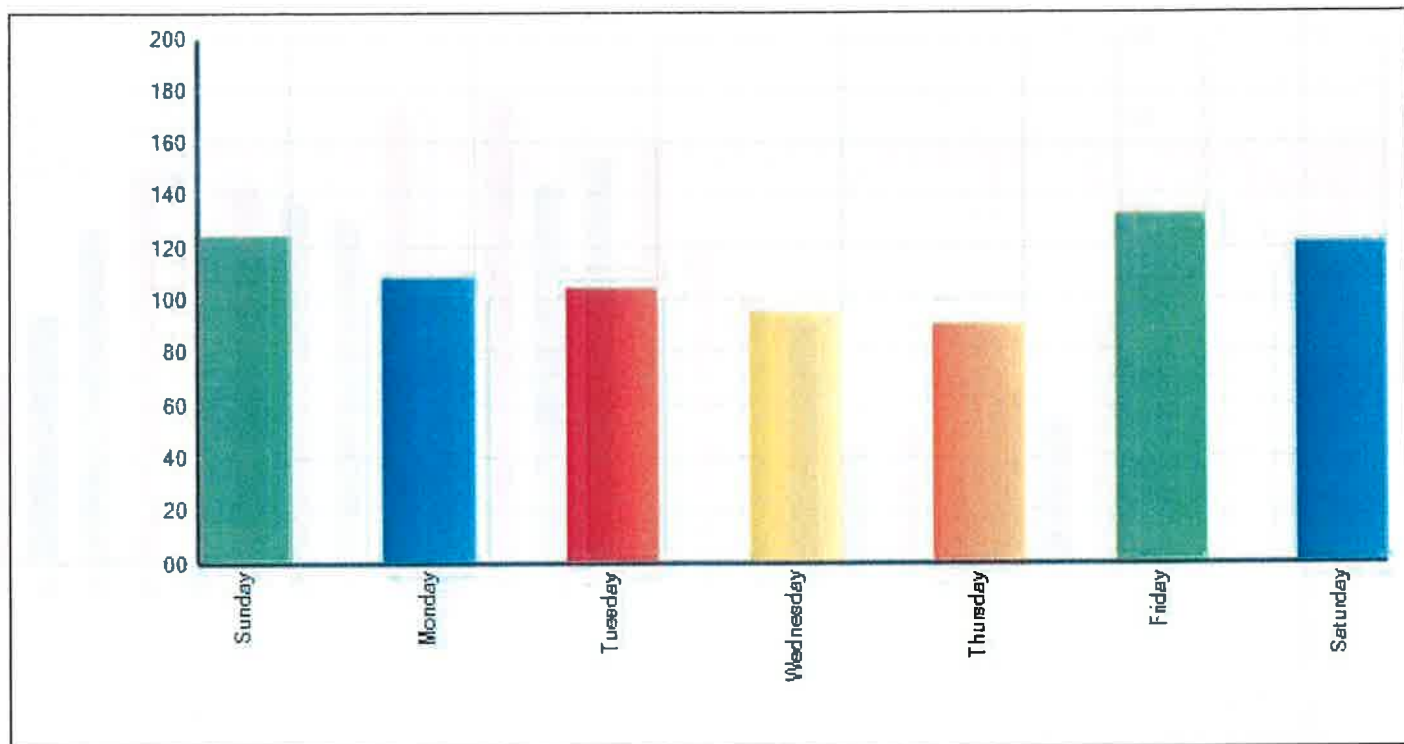
Agency: AFD Date: 1/1/2016 - 1/31/2016



Communications

Calls For Service by Day of Week

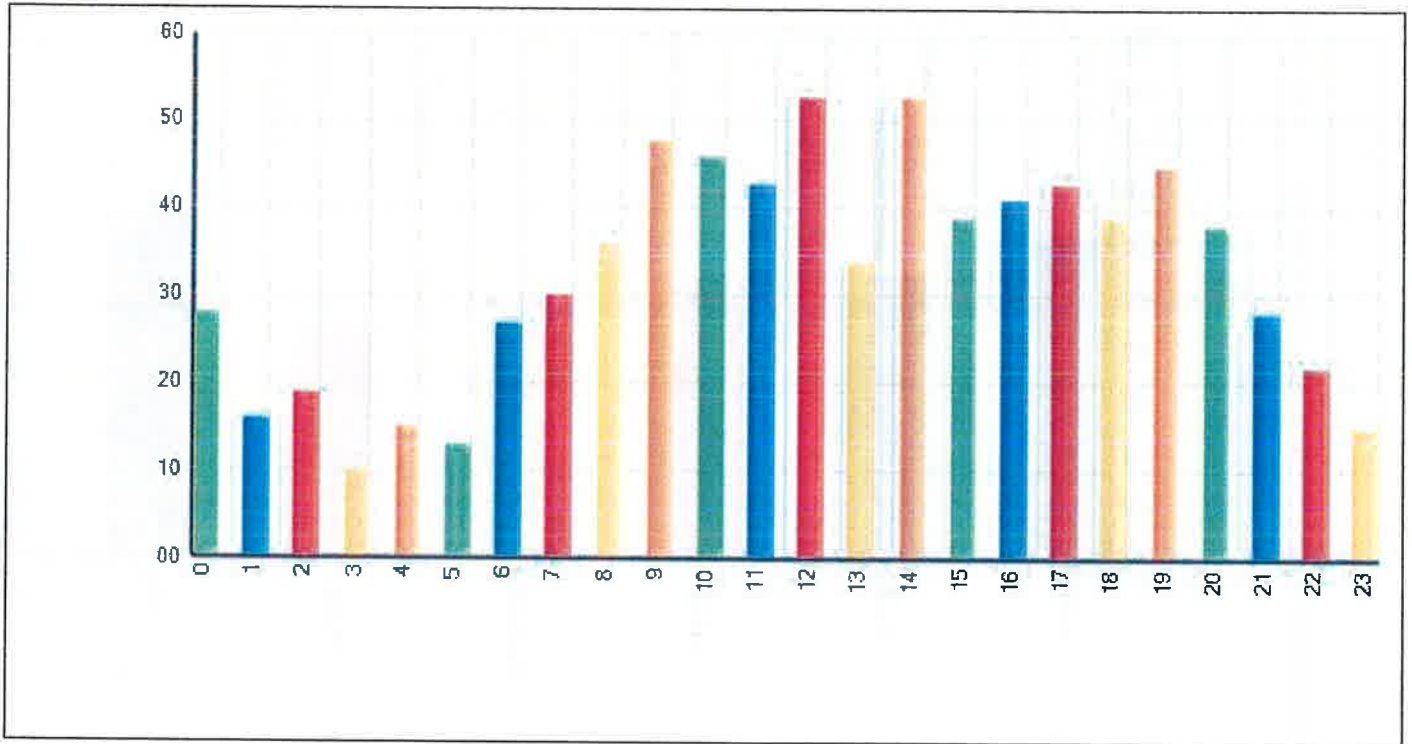
Agency: ARES Date: 1/1/2016 - 1/31/2016



Communications

Calls For Service by Hour of Day

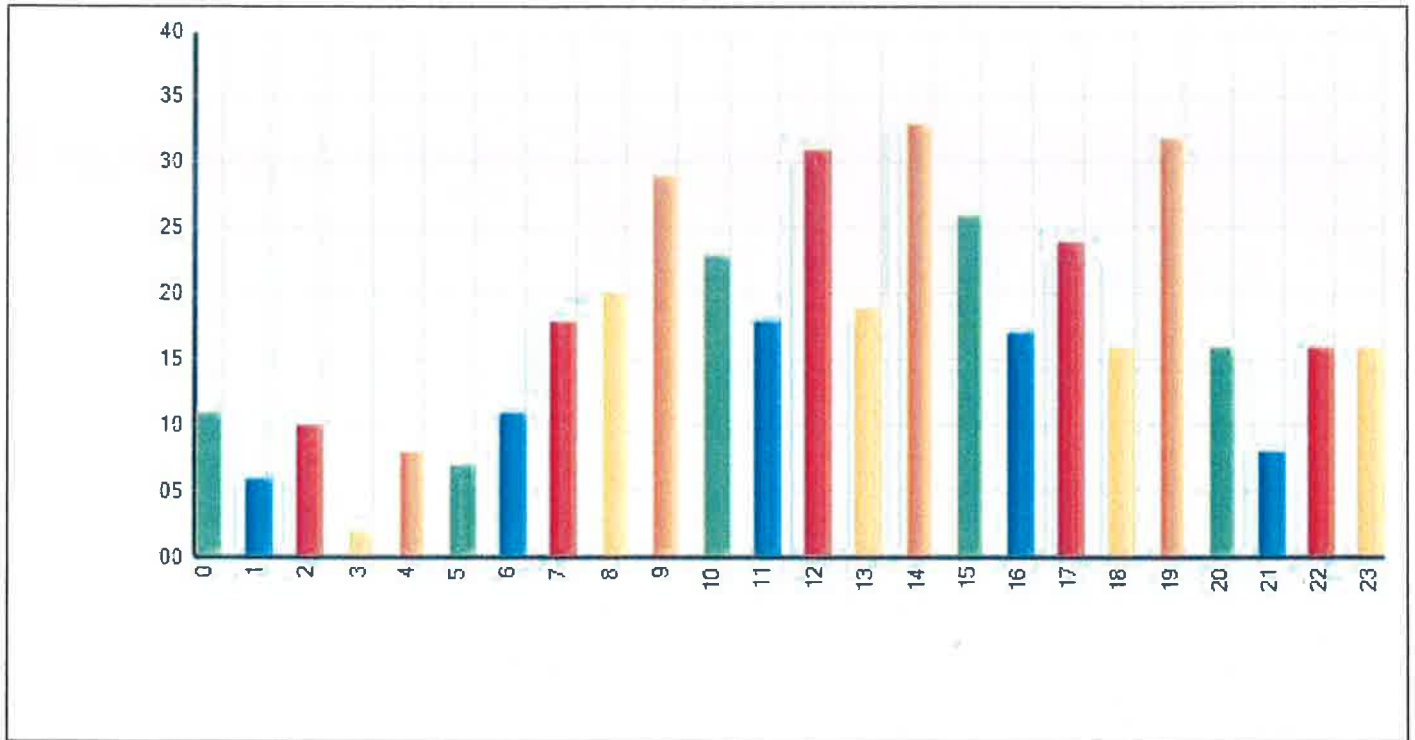
Agency: ARES Date: 1/1/2016 - 1/31/2016



Communications

Calls For Service by Hour of Day

Agency: AFD Date: 1/1/2016 - 1/31/2016



SHENANDOAH VALLEY SOCIAL SERVICES
FY2015 ACCOMPLISHMENTS/HIGHLIGHTS
DECEMBER, 2015

1. SVSS handled 25,263 ongoing cases in FY2015 which is a decrease in caseloads of 4.9% or 1,283 less cases than FY2014. Caseloads still remain high being up 3.8% over the past 5 years as compared to FY2010 totals. FY2015 is the second consecutive year caseloads decreased after straight increases for over a decade. A number of cases we handle have become much more complex and time consuming than before. It should also be noted these caseload statistics only include approved cases and not those that have been processed and denied which are estimated to account for another 30%. These numbers also do not reflect the total number of clients served which may be 2 – 3 times higher than the actual caseload amounts in a number of programs.
2. Agency payments for FY2015 including daily operations and all benefit payments to clients totaled \$162,803,905. This is another all-time high up \$983,980 or 0.6% over FY2014 actual costs. Local costs were up almost equally in FY2015 for administration and CSA program costs over FY2014; however CSA program local costs have risen twice as much as administration during the past 4 years up \$1,237,237 or 63.4%.
3. Twenty children in our care were adopted during FY2015. Seventy-five children entered care during FY2015. The resulting year-end balance of children still in care was 176.
4. CommonHelp – the new VDSS online system which gives clients access to apply for SNAP (Food Stamps), Medicaid, TANF, EAP, and Child Care programs has seen higher usage. We have received 6,666 online applications for benefit programs since 2012.
5. Fraud cases and collections remained very high. For fiscal year 2015, SVSS collected \$171,934; just down slightly from an all-time high of \$175,531 the previous year. A portion of these collections helps fund our Fraud Investigator positions within the administrative budget. The Fraud Unit investigated 460 cases which is up from 398 cases last fiscal year. Of these 40 cases were referred to the Commonwealth Attorney's office for prosecution.
6. SVSS was ranked # 2 in the State of Virginia in FY2015 processing 1,324 reports of adult abuse. This is very high considering our combined agency is about 14th largest in the state.
7. Our VIEW program continues to lead and be recognized for its performance in the state. We had zero errors during our 2015 Federal TANF work participation review. VIEW participants average hourly rate is 114% above the minimum wage. Our regional office has requested we be a training agency for two sister agencies for this program.
8. We received a certificate of recognition from the state for being 1 of only 38 agencies identified as having error-free compliance during the last Federal Child Care Payment Accuracy Review.
9. Once again we successfully obtained grant fund renewals for Adoptions, Respite, IV-E Foster Care Training/Purchases, Quality Child Care Initiative, Independent Living, Safe & Stable Families, and the TANF Competitive Grant. Total grant awards over \$582,000.
10. Numerous presentations and information provided to community at Kid's Matter Day, Senior Fair, Correctional Centers, AHC Community Forum, libraries, schools, non-profit organizations, etc.

MISSION

The promotion of self-reliance and protection of citizens through community-based services.

Management Team

Benefit Programs Family and Children -

Justine Carter-Moats, Supervisor
(540) 245-5870

Tammy Judy, Supervisor
(540) 942-6709

Adult Medicaid/Long Term Care -

Polly Hewitt, Supervisor
(540) 245-5864

Pat Warner, Supervisor
(540) 942-6664

Fraud -

Sharon Payne, Supervisor
(540) 942-6594

Service Programs Adult Services/Adult Protective Services -

Nicole Medina, Supervisor
(540) 942-6650

Child Protective Services / Prevention -

Amber Martino, Supervisor
(540) 245-5848

Foster Care / Adoption -

Stephanie Huffman, Supervisor
(540) 245-5833

VIEW, Daycare, & Family Outreach Program - Amber Bokelman, Supervisor (540) 245-5884

Comprehensive Services Act (CSA) -

Crystal Breedon, Supervisor
(540) 213-3690

Administrative Manager -

Jerry Orlando
(540) 245-5821

*Anita Harris, Director
Phone: (540) 245-5810
Email: anita.harris@dss.virginia.gov*

*Lisa Dunn, Assistant Director
Phone: (540) 245-5838
Email: lisa.dunn@dss.virginia.gov*

Office Locations

*Augusta County Government Center
68 Dick Huff Lane, P.O. Box 7
Verona, Virginia 24482-0007
Telephone (540) 245-5800
Fax (540) 245-5880*

*1200 Shenandoah Avenue
Waynesboro, Virginia 22980-0748
Telephone (540) 942-6646
Fax (540) 942-6658*



**Shenandoah Valley Social Services
Annual Report FY 2014/15**



Shenandoah Valley Social Services Program Highlights and Accomplishments Fiscal Year 2014/2015

Benefit Programs – Financial and medical assistance is provided to eligible residents for benefits under Temporary Assistance to Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), Medicaid, Virginia Employment Not Welfare (VIEW) and Energy Assistance.

- TANF** – Provides services to children and their families in need.
- TANF applications received *FY14/15* - **1,072**
 - TANF cases under care monthly average - **387**
 - Diversionary cases *FY14/15* - **45**
 - TANF benefits issued *FY14/15* - **\$1,393,725**

- SNAP Program** – Provides adequate food for low-income families.
- SNAP applications received *FY14/15* – **4,454**
 - Average # cases served per month - **6,490**
 - FS benefits issued *FY14/15* - **\$17,760,639**



- Medicaid** – Pays for health and medical care for low income people.
- Families and Children Medicaid cases under care *FY14/15* - **5,338**
 - Long Term /Adult Medicaid cases under care - **4,638**
 - Adult Plan First cases under care - **400**
 - Total Medicaid benefits issued *FY14/15* - **\$94,641,006**

General Relief – Provides burial assistance for those with no family and no means to pay burial expenses. Also provides assistance for unrelated minors.

- Number of burial applications approved *FY14/15* - **56**
- Children receiving assistance (monthly average) - **7**
- Total GR spent *FY14/15* - **\$43,440**

Energy Assistance Program - Provides heating/cooling assistance to low income families, the disabled and elderly.

- Fuel applications processed *FY14/15* - **3,285**
- Benefits issued *FY14/15* - **\$959,529**
- Cooling applications processed *FY14/15* - **1,710**
- Benefits issued *FY14/15* - **\$136,551**



Day Care Services for Children – Provides quality day care services for children.

- Day care cases (monthly average *FY14/15*) - **287**
- Day care benefits issued *FY14/15* - **\$1,041,430**

VIEW – Assists, trains, and prepares TANF recipients for employment.

- VIEW cases (monthly average *FY14/15*) - **104**
- VIEW customers employed (monthly average) - **69**
- 66% of VIEW customers employed
- VIEW avg. hourly wage - **\$8.26**

Welfare Fraud Referrals and Collections

- TANF collections - **\$2,339**
- SNAP collections - **\$158,763**
- Daycare collections - **\$10,377**
- VIEW collections - **\$385**
- Medicaid collections - **\$70**
- Total collections *FY14/15* - **\$171,934**



Service Programs – Families and Children and Adult Services include the program areas of Child Protective Services (CPS), Adult Services, Adult Protective Services (APS), Foster Care (FC), Adoption, Family Treatment and FC Prevention.

- Protective Services (Adult)** – Investigations of adult abuse, neglect and exploitation of elderly and incapacitated adults. Provides services to reduce the risk to adults and assist adult to remain independent.
- AS/APS referrals (*FY14/15*) - **1,663**
 - APS investigations (*FY14/15*) - **1,039**
 - APS found in need of services (*FY14/15*) - **578**
 - AS/APS ongoing service cases (monthly average) - **155**
 - Guardianships - (monthly average) - **184**
 - Volunteer Payee Program - (monthly average) - **44**

Protective Services (Children) - Investigations of child abuse/neglect. Services opened to families determined at further risk of abuse/neglect.

- CPS referrals (*FY14/15*) - **2,290**
- CPS investigations/assessed (*FY14/15*) - **1,015**
- CPS families opened to service (monthly average) - **7**

Adoption and Foster Care – Provides a safe home for children coming into care with an emphasis on seeking permanent placements for the child.

- Number of children entering care during *FY14/15* - **75**
- Average monthly caseload - **180**
- Adoptions completed *FY14/15* - **20**
- Subsidized adoptions - **229**
- Home studies completed - **15**
- Number of approved foster homes *FY14/15* - **50**



CSA – Comprehensive Services Act -

- Number of youth served (*FY14/15*) - **445**
- Total CSA dollars spent - **\$9,016,026**



COUNTY OF AUGUSTA

Electoral Board

18 Government Center Lane * PO Box 590
Verona, VA 24482
Phone: 540-245-5656 * Fax: 540-245-5037



February 1, 2016

To: Augusta County Board of Supervisors

From: Augusta County Electoral Board

Subject: New voting equipment

The Augusta County Electoral Board will begin the process of replacing our aging voting equipment with new optical scan equipment this month. We have scheduled interviews and demonstrations with three vendors whose equipment is certified by the Department of Elections:

- February 17 at 10:00 AM with ESS/Print Elect
- February 18 at 9:00 AM with EOS
- February 19 at 9:30 AM with Hart


Members of the Electoral Board have previewed equipment for the past two years at Department of Elections and VEBA conferences. For these demonstrations we invited several of our most experienced Chief Officers of Elections to lend their expertise and practical insights to help guide our decisions.

The Electoral Board expects to have the new equipment in place for elections in 2017.

Sincerely,


Ruth Talmage, Chairman


Cliff Garstang, Vice-Chairman


Tom Long, Secretary

Ruth Beam Talmage
Chairman
(540) 886-1714

Clifford Garstang
Vice-Chairman
(540) 324-0294

Thomas W. Long
Secretary
(540) 885-0576





Project
GROWS
is an
in-the-dirt
organization

“Be a do tank, not a think tank.”

– Will Allen, Growing Power

FOOD EDUCATION

- Hands-on summer gardening program based on SOL (standards of learning)
- Thursday Volunteer Days w/ Community Potluck*
- Field trip destination (fall, spring)– local public & private schools
- Farm to School & in-class hands-on gardening lessons
- Youth/Parent Cooking classes





ACCESS TO HEALTHY LOCAL FOOD

- 51,000 pounds grown annually with donations going to community partner
- Manage two farmer's Markets (North Augusta & Waynesboro) Both accept SNAP benefits
- Farm to School
- CSA program
- Mobile Markets
- Wholesale
- Volunteer night pot luck dinners every Thurs. 2pm until sundown
- Special events





FOOD PRODUCTION

- 3 acres (10 available)
- 20k lbs of produce 2014
- 50k lbs of produce in 2015
- Permaculture-based farm design
- Long-term goal to be certified organic
- Volunteer dependent!
- 2016: NRCS hoophouse
- In progress – greenhouse, tractor donations



FARM TRAINING & LEADERSHIP DEVELOPMENT

- *Future Farm Leaders Program* – interns, summer staff & youth volunteers
- *Y.E.S. : Youth Entrepreneurship Study*



IMPACT

	2012	2013	2014	2015
Unique Children & Youth	85	375	694	2,990
Teaching Opportunities	175	783	1,183	3,860
Pounds of Food Grown	3,000	6,000	20,000	51,000



NEXT STEPS

Urban sites

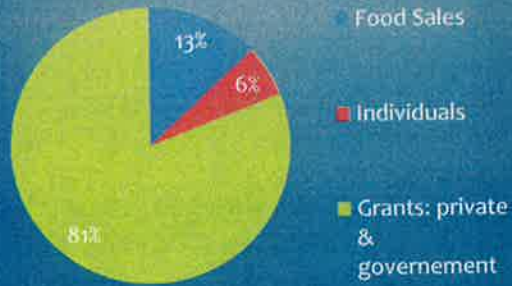
Fully developed, sustainable 10 acres in Augusta

5 YRS

Integrated food forest & exercise trail

FUNDRAISING = WE NEED YOUR HELP!!!

Income



Sam Berenstein – farm manager (contact to
volunteer)

sam@projectgrows.org

Jenna Clarke – interim executive director

jenna@projectgrows.org

Lindsey Lennon – education coordinator

lindsey@projectgrows.org

FIND PROJECT GROWS ONLINE:

<http://www.projectgrows.org/>

<https://www.facebook.com/ProjectGrows>

Twitter: @projectgrows

THIS DEED OF LEASE (the "Lease") is made this _____ day of _____, 2016, by and between the **COUNTY OF AUGUSTA, VIRGINIA**, a political subdivision of the Commonwealth of Virginia ("Landlord") and the **PROJECT GROWS** ("Tenant").

W I T N E S S E T H:

THAT for and in consideration of the mutual covenants contained herein, Landlord and Tenant hereby agree as follows:

1. Premises. Landlord leases to Tenant, and Tenant leases from Landlord, the hereinafter described premises (the "Premises"):

10± acres of land located on the James Berry Farm located west of Verona, Virginia, on Route 626, in Beverley Manor District of Augusta County, Virginia, as depicted on Exhibit A attached hereto and incorporated herein by this reference.

Tenant acknowledges that the Premises are a part of and adjoin other real property owned by Landlord (the "Adjacent Property") and that, from time to time, Landlord permits third parties to use such Adjacent Property for recreational and educational purposes.

2. Term. The Premises are leased to Tenant from November 1, 2015 to October 31, 2020 (the "Term"). This lease may be renewed for two consecutive five year terms upon mutual consent of the parties hereto.

3. Rent. In addition to the obligations and covenants contained herein, Tenant agrees to pay to Landlord the sum of One Dollar (\$1.00) due and payable on or before October 31 of each year during the Term of this Lease.

4. Reservation of Rights by Landlord.

A. Landlord reserves the right to terminate this Lease and reenter the Premises upon ninety (90) days' advance written notice to Tenant.

B. Landlord reserves the right for itself, its agents, employees and assigns to enter upon the Premises at any reasonable time to consult with Tenant and to make repairs, improvements and inspections, none of which shall interfere with Tenant's use of the Premises.

5. Land Use. Except when agreed otherwise by the parties in writing, Tenant's use of the Premises shall be for PROJECT GROWS and for no other purpose.

6. General Maintenance. Tenant shall maintain the Premises in as good condition as the same are now, normal wear and tear and depreciation and damage from causes beyond Tenant's control excepted. Tenant shall maintain all non-project areas by mowing the grass, weeds and other growth in excess of twenty-four (24) inches in height.

7. Pesticides and Hazardous Materials.

A. Tenant shall strictly comply with all applicable governmental laws or regulations, as to the labeling, use and disposal of fungicides, herbicides, pesticides and fertilizers. Tenant shall not allow any hazardous wastes, including, but not limited to, petroleum waste products, to be stored, used or placed on or in the Premises or in or near any adjoining waterways. Tenant shall not place any underground or above-ground storage tanks or containments on the Premises.

B. Tenant shall immediately notify Landlord in the event of the release (other than in accordance with applicable governmental laws or regulations) of any fungicides, herbicides, pesticides, fertilizers, petroleum products or hazardous substances, materials or wastes on the Premises. In the event of the release (other than in

accordance with applicable governmental laws or regulations) of any fungicides, herbicides, pesticides, fertilizers, petroleum products or hazardous substances, materials or wastes on the Premises caused by Tenant or Tenant's employees, agents, licensees or invitees, Tenant shall immediately clean up such release and restore the Premises to their prior condition at Tenant's own expense.

C. Tenant shall, at all times, indemnify, defend and hold harmless Landlord against and from any and all claims, liens, suits, actions, debts, damages, costs, losses, liabilities, obligations, judgments, and expenses (including, without limitation, legal fees and costs), of any nature whatsoever, arising from or relating to (i) compliance with any governmental laws or regulations, or (ii) the release (other than in accordance with applicable governmental laws or regulations) of fungicides, herbicides, pesticides, fertilizers, petroleum products or hazardous materials, substances or wastes on the Premises, including, without limitation, any loss of value of, loss of use of, or loss of income from the Premises as a result of any of the foregoing.

8. Material and Labor. All expenses for materials or labor incurred for PROJECT GROWS on the Premises shall be the sole responsibility of Tenant.

9. Assignment and Subletting. This Lease may be assigned to a successor organization to operate PROJECT GROWS, provided that the successor organization the Landlord with adequate evidence of the organization's 501 (c) (3) status.

10. Surrender. Upon the expiration or earlier termination of this Lease, Tenant shall peacefully vacate and surrender the Premises to Landlord in good order and in the same condition as at the beginning of the Term, reasonable wear and tear and damage by casualty excepted.

11. Default. Tenant agrees that if it fails to observe or perform any of the conditions or covenants on its part to be observed or performed, and such default continues for fifteen (15) days after receipt of a written notice from Landlord, Landlord shall have the right to declare this Lease terminated, and upon so declaring Landlord shall have the right to immediately reenter and possess the Premises.

12. No Partnership. This Lease shall not be deemed to give rise to a partnership, and neither party shall have the authority to obligate the other without the other's written consent.

13. Insurance. Tenant shall certify to the satisfaction of Landlord that Tenant is covered by liability insurance in an amount not less than \$500,000 combined single limit per occurrence which insures Tenant, regardless of fault or negligence by Tenant or any agent, officer or employee of Tenant, against claims of personal injury and property damage caused by the use of the Premises by Tenant or its agents, officers, employees, guests, patrons, invitees or licensees. Tenant agrees to maintain such insurance coverage throughout the Term of this Lease, and to furnish evidence to Landlord of such coverage prior to the effective date, and throughout the Term, of this Lease. In addition, Landlord shall be named on the liability insurance policy required by this paragraph as an additional insured.

14. Indemnification. Tenant shall assume all liability for any injury or damage to any person or entity that may arise on or about the Premises, in connection with the use of the Premises by Tenant or its employees, agents, licensees or invitees. Tenant shall indemnify and hold harmless Landlord against all claims filed or made by parties so injured or damaged and shall reimburse Landlord for any legal fees or costs incurred in defense of any such claim.

15. Binding upon Successors and Assigns. This Lease shall be binding upon the parties hereto and their heirs, personal representatives, successors and permitted assigns.

16. Entire Agreement. This Lease constitutes the entire, full and complete understanding and agreement of the parties, and all representations, conditions, statements, warranties, covenants, promises or agreements previously made or given by either party to the other are hereby expressly merged into this Lease and shall be null, void and without legal effect.

17. Severability. Every agreement contained in this Lease is, and shall be construed as, a separate and independent agreement. If any term of this Lease or the application thereof to any person or circumstance shall be invalid or unenforceable, the remaining agreements contained in this Lease shall not be affected.

18. Modification. This Lease shall not be modified, altered or amended except by written agreement executed by the parties hereto with the same formality as this Lease.

19. Paragraph Headings. Headings to the paragraphs are mere catchwords and are illustrative only; they do not form a part of this Lease nor are they intended to be used in construing same.

20. Waiver of Trial by Jury. Landlord and Tenant each hereby waive all right to trial by jury in any matter arising out of or in any way connected with this Lease.

21. Governing Law. This Lease shall be governed by and construed under the laws of the Commonwealth of Virginia, without reference to its conflicts of laws principles.

22. Counterpart Originals. This Lease may be executed in multiple original counterparts, each of which shall be an original, but all of which shall constitute one and the same Lease.

23. Execution. This Lease shall not be effective or binding unless and until signed by both parties.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties hereto have executed this Lease or caused the same to be executed by their duly authorized representatives.

LANDLORD:

COUNTY OF AUGUSTA, VIRGINIA, a political subdivision
of the Commonwealth of Virginia

By: _____
Timothy K. Fitzgerald,
County Administrator

TENANT:

PROJECT GROWS

By: _____
Name: _____
Title: _____

Project GROWS Lease Area and Source Water Protection Area



1 inch = 100 feet

BECAUSE OF YOU.

LIBRARIES TRANSFORM

Library Board of Trustees

Betsy Curry, North River
 James M. Friend, Wayne
 K. Wayne Glass, ACL Foundation President
 Diantha McCauley, Library Director
 Peggy Sheets, Beverley Manor
 Lynn Mitchell, Vice President & Pastors
 Marshall W. Patten, Board of Supervisors
 Amy Skretta, Friends of the ACL President
 Doran L. Swigura, South River
 Susan Thacker, President & Middle River
 Carol Turrentine, Riverheads

Friends of the Augusta County Library

Belen Chew, Landscaping Committee Chair
 Candida Clark, Membership Chair
 Kathleen Glass, Financial Secretary
 Olivia Hathaway, Teen Liaison
 Leonardo Lopez
 Catherine Morris, Corresponding Secretary
 Pat O'Neil, Past President
 Oakley Pearson, Treasurer
 Ruthie Snyder, Recording Secretary
 Amy Skretta, President
 Carol Turrentine, Vice President
 Anna Zapotoczny

Augusta County Board of Supervisors

Carolyn S. Bragg, Chair & South River
 Wendell L. Coleman, Wayne
 Gerald W. Garber, Middle River
 Terry L. Kelley, Jr., Beverley Manor
 Marshall W. Patten, North River
 Tracy C. Pyles, Jr., Pastores
 Michael L. Shull, Riverheads

Valley Libraries Connection

Augusta County Library
 Staunton Public Library
 Waynesboro Public Library

Timothy K. Fitzgerald, County Administrator



Because transformation is essential to the communities we serve.



AUGUSTA COUNTY LIBRARY



LIBRARIES TRANSFORM



ANNUAL REPORT: FISCAL YEAR 2015

"They thought my son would not talk. Thanks to the supportive staff at Augusta County Library and the 1,000 Books Before Kindergarten program, my son is talking, reading, and enjoying kindergarten this year."

LIBRARIES
TRANSFORM

Augusta County Library in FY2015

Library Visitors: 217,095	Computer Sessions: 29,970
Card Holders: 22,992	Programs: 745
Materials Checked Out: 543,164	Program Attendance: 24,800
Digital Downloads: 13,242	Meeting Room Bookings: 1,146
Reference Questions: 30,542	Meeting Attendance: 13,629
Catalog Searches: 596,728	Volunteer Hours: 6,778

"With my uncooperative eyesight, it is a real blessing to have found that my Augusta County Library provides audiobooks via the internet through something called OverDrive. Once again libraries prove to be a sound use of my tax dollars."

LIBRARIES
TRANSFORM



Transforming the Library

- Installed RFID system in Fishersville Library
- Added a self-check terminal at Churchville Branch Library
- Upgraded from 15 to 50 meg Internet service at Fishersville Library
- Purchased a Microfilm Reader & Printer system for Special Collections
- Installed Photoshop software on public access computers
- Upgraded to LS2PAC library catalog
- Replaced light fixtures in basement of Fishersville Library



Transforming Our Community

- Book a Librarian & One-On-One Tech Help
- Read & Feed summer program expanded to Craigsville, Country Estates and Stuarts Draft. (Read & Feed received the Virginia Public Library Directors' Outstanding Cooperative Program Award)
- First Title One Open House with Augusta County Schools
- Student Internships with Augusta County Schools and Bridgewater College
- Ancestry.com workshops at Churchville Branch Library
- Rosetta Stone® language instruction software made available online through a joint Valley Library Connection's purchase
- STEM Workshop for teachers and new STEM kits for teachers to check out
- Traveling exhibits on African Americans, women, and Virginia's wilderness areas

Partners in Transformation

Augusta County Genealogical Society • Cadence Community Giving
Community Foundation of the Central Blue Ridge • Dollar General Literacy
Foundation • Library of Virginia • Quality Child Care Initiative

"When you're a senior and live alone like I do, the library is a godsend."

LIBRARIES
TRANSFORM

"This place makes me feel like a rock star every time I go. I'm greeted warmly by the staff, swiftly and kindly assisted, and I always feel welcome."

LIBRARIES
TRANSFORM

"I lost my job and didn't know what to do with my time. I would come each day to the library to work on my resume and use your WiFi to search for jobs. The Quiet Room became my refuge and the library gave me a way to fill my time. I now have a new job. I could not have done it without the library. You really helped me get through a difficult time. The library really did save me."

LIBRARIES
TRANSFORM

156,577 books • 66,684 e-books • 19,073 DVDs • 12,457 audiobooks • 195 periodicals • 22,992 card holders • 20 full time staff equivalent • 5 locations

COUNTY OF AUGUSTA
BUILDING INSPECTION DEPARTMENT



2015

ANNUAL REPORT

FOUR-YEAR SUMMARY OF PERMIT ACTIVITY

	2012	2013	2014	2015
<u>BUILDING DIVISION</u>				
No. Bldg. Permits Issued	780	728	801	812
Value New Construction	\$29,067,242	\$75,334,117	\$73,076,397	\$46,408,760
Value Alteration/Repair	\$11,887,823	\$18,588,520	\$21,631,122	\$15,258,980
Fees Collected	\$118,542.86	\$134,506.61	\$215,736.82	\$156,168.68
Total No. of Inspections	2,459	2,635	2,612	2,972
Miles Traveled	24,249	23,985	24,286	24,909
<u>ELECTRICAL DIVISION</u>				
No. Elec. Permits Issued	757	814	798	877
Value of Elec. Work	\$3,021,660	\$8,362,104	\$5,079,048	\$8,212,758
Fees Collected	\$44,384.51	\$52,852.53	\$52,645.17	\$59,102.35
Total No. of Inspections	1,653	1,839	1,763	1,988
Miles Traveled	16,528	16,579	16,754	17,002
<u>PLUMBING DIVISION</u>				
No. Plum. Permits Issued	384	416	468	433
Value of Plumbing Work	\$1,204,705	\$3,302,444	\$3,006,005	\$2,287,223
Fees Collected	\$23,735.70	\$29,840.10	\$38,687.10	\$30,630.60
Total No. of Inspections	1,144	1,282	1,177	1,396
Miles Traveled	11,117	11,112	10,733	11,568
<u>MECHANICAL DIVISION</u>				
No. Mech. Permits Issued	462	603	573	631
Value of Mech. Work	\$2,699,285	\$6,026,489	\$12,147,359	\$7,283,433
Fees Collected	\$25,042.06	\$33,141.74	\$32,012.73	\$40,275.45
Total No. of Inspections	941	1,124	1,020	1,248
Miles Traveled	9,221	9,781	9,653	10,464
<u>MANUFACTURED HOMES</u>				
No. MH Permits Issued	62	53	68	56
Value of Homes	\$2,162,607	\$1,986,132	\$2,062,373	\$2,007,459
Fees Collected	\$4,666.50	\$3,978.00	\$5,202.00	\$4,207.50
Total No. of Inspections	180	167	179	157
Miles Traveled	1,565	1,301	1,485	1,203
<u>SUMMARY</u>				
Total Permits Issued	2,445	2,614	2,708	2,809
Value of All Permits	\$50,043,322	\$113,599,806	\$117,002,304	\$81,458,613
Total Fees Collected	\$216,371.63	\$254,318.98	\$344,283.82	\$290,384.58
Total No. of Inspections	6,377	7,047	6,751	7,761
Total Miles Traveled	62,680	62,758	62,911	65,146
NON TAXABLE CONST.	\$2,256,817	\$1,257,462	\$10,328,648	\$2,652,306
<u>EROSION & SEDIMENT CONTROL</u>				
Total Permits Issued	128	183	168	186
Total No. of Inspections	413	517	491	568
Miles Traveled	4,151	4,453	4,444	4,250

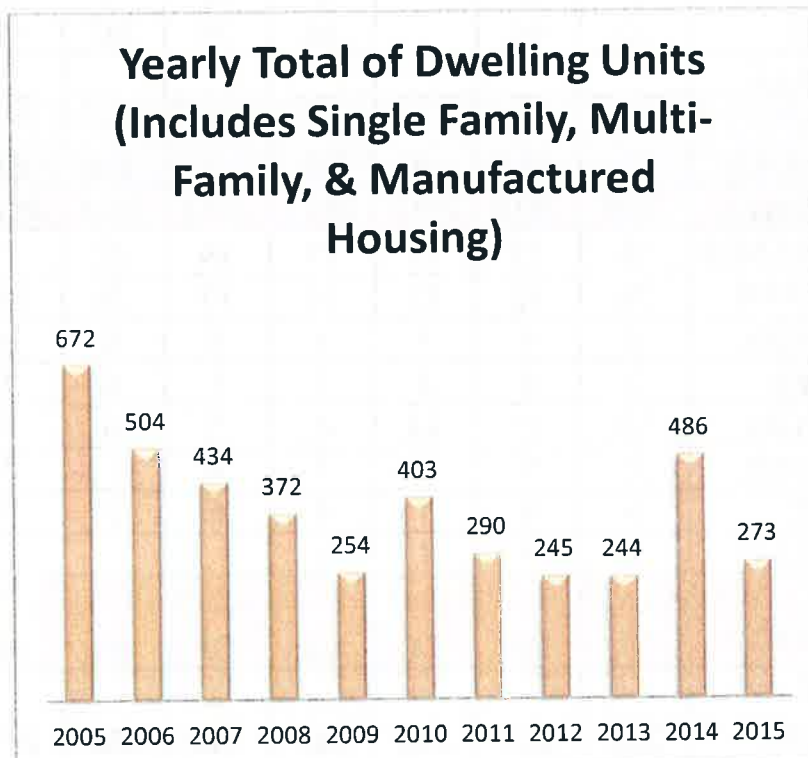
HOUSING UNITS 2015

	NO.	VALUE
SINGLE FAMILY DWELLINGS	164	\$32,459,846
MULTI-FAMILY UNITS	53	\$4,509,750
MANUFACTURED HOME UNITS	56	\$2,007,459
TOTAL ALL DWELLING UNITS	273	\$38,977,055

The number of single family dwelling permits remained fairly consistent with last year's total, with only 4 less permits in 2015. The average value was also relatively unchanged, showing a 1.6% decrease. The average square footage increased from 2,042 to 2,123 square feet in 2015.

There were no large apartment building projects in 2015. Multi-family units showed a significant decrease, from 250 units in 2014, to 53 units in 2015. However, the average value increased by \$4,622. The average square footage decreased by 60 square feet.

Manufactured homes also decreased in 2015, with 12 less units than 2014. The average value per unit increased to \$35,847 in 2015 from \$30,329 in 2014.



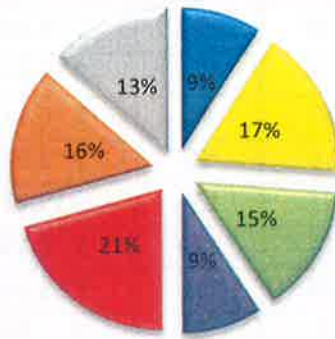


Housing Units By District 2009 - 2015

SINGLE FAMILY	2009	2010	2011	2012	2013	2014	2015	TOTALS
BEVERLEY MANOR	10	1	7	19	7	14	15	73
MIDDLE RIVER	28	32	13	14	19	21	28	155
NORTH RIVER	25	10	18	22	23	20	24	142
PASTURES	18	18	5	16	16	11	15	99
RIVERHEADS	21	19	37	21	35	45	34	212
SOUTH RIVER	31	21	27	14	20	28	26	167
WAYNE	23	14	16	19	26	28	22	148
CRAIGSVILLE		1		2	1	1		5
TOTAL SINGLE FAMILY	156	116	123	127	147	168	164	1,001
MULTI-FAMILY	2009	2010	2011	2012	2013	2014	2015	TOTALS
BEVERLEY MANOR		2		2	2	4	4	14
MIDDLE RIVER								0
NORTH RIVER		84						84
PASTURES								0
RIVERHEADS			96				24	120
SOUTH RIVER	9	2		8	13	4	8	44
WAYNE	12	96		46	29	242	17	442
CRAIGSVILLE								0
TOTAL MULTI-FAMILY	21	184	96	56	44	250	53	704
MANUF. HOMES	2009	2010	2011	2012	2013	2014	2015	TOTALS
BEVERLEY MANOR	16	35	15	19	14	22	7	128
MIDDLE RIVER	26	18	23	14	17	25	24	147
NORTH RIVER	4	8	5	8	6	6	9	46
PASTURES	3	4	3	3	1	6	3	23
RIVERHEADS	13	15	14	6	5	6	8	67
SOUTH RIVER	7	9	3	7	4	1	3	34
WAYNE	6	9	7	4	6	2	2	36
CRAIGSVILLE	2	5	1	1				9
TOTAL MANUF. HOMES	77	103	71	62	53	68	56	490
TOTAL ALL UNITS	254	403	290	245	244	486	273	2,195

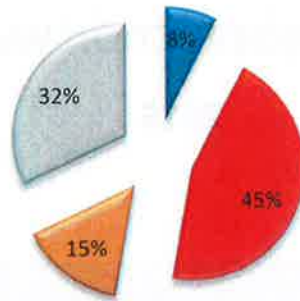
Single Family Dwellings by District 2015

■ BM ■ MR ■ NR ■ P ■ R ■ SR ■ W ■ C



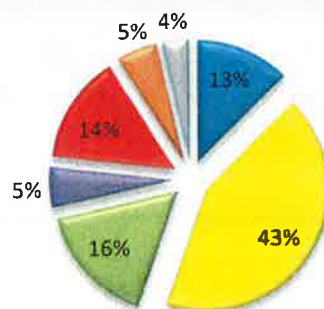
Multi-Family Units by District 2015

■ BM ■ MR ■ NR ■ P ■ R ■ SR ■ W ■ C



Manufactured Homes by District 2015

■ BM ■ MR ■ NR ■ P ■ R ■ SR ■ W ■ C

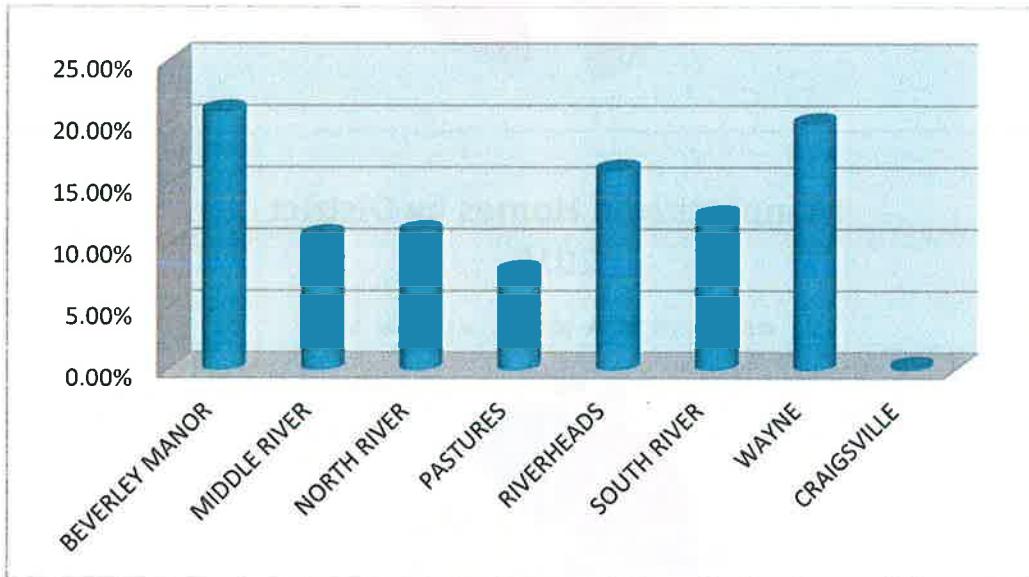


CONSTRUCTION BY DISTRICT (Two Year Comparison)

DISTRICT	NO. PERMITS		VALUE	
	2014	2015	2014	2015
BEVERLEY MANOR	129	127	\$ 18,992,978	\$ 12,932,160
MIDDLE RIVER	105	125	\$ 7,665,220	\$ 6,716,497
NORTH RIVER	90	81	\$ 6,111,790	\$ 6,919,097
PASTURES	61	55	\$ 2,998,219	\$ 4,947,983
RIVERHEADS	126	136	\$ 15,227,567	\$ 9,989,251
SOUTH RIVER	101	125	\$ 8,198,924	\$ 7,700,333
WAYNE	182	155	\$ 35,355,586	\$ 12,311,724
CRAIGSVILLE	7	8	\$ 157,235	\$ 150,695

PERCENTAGE OF CONSTRUCTION VALUE BY DISTRICT

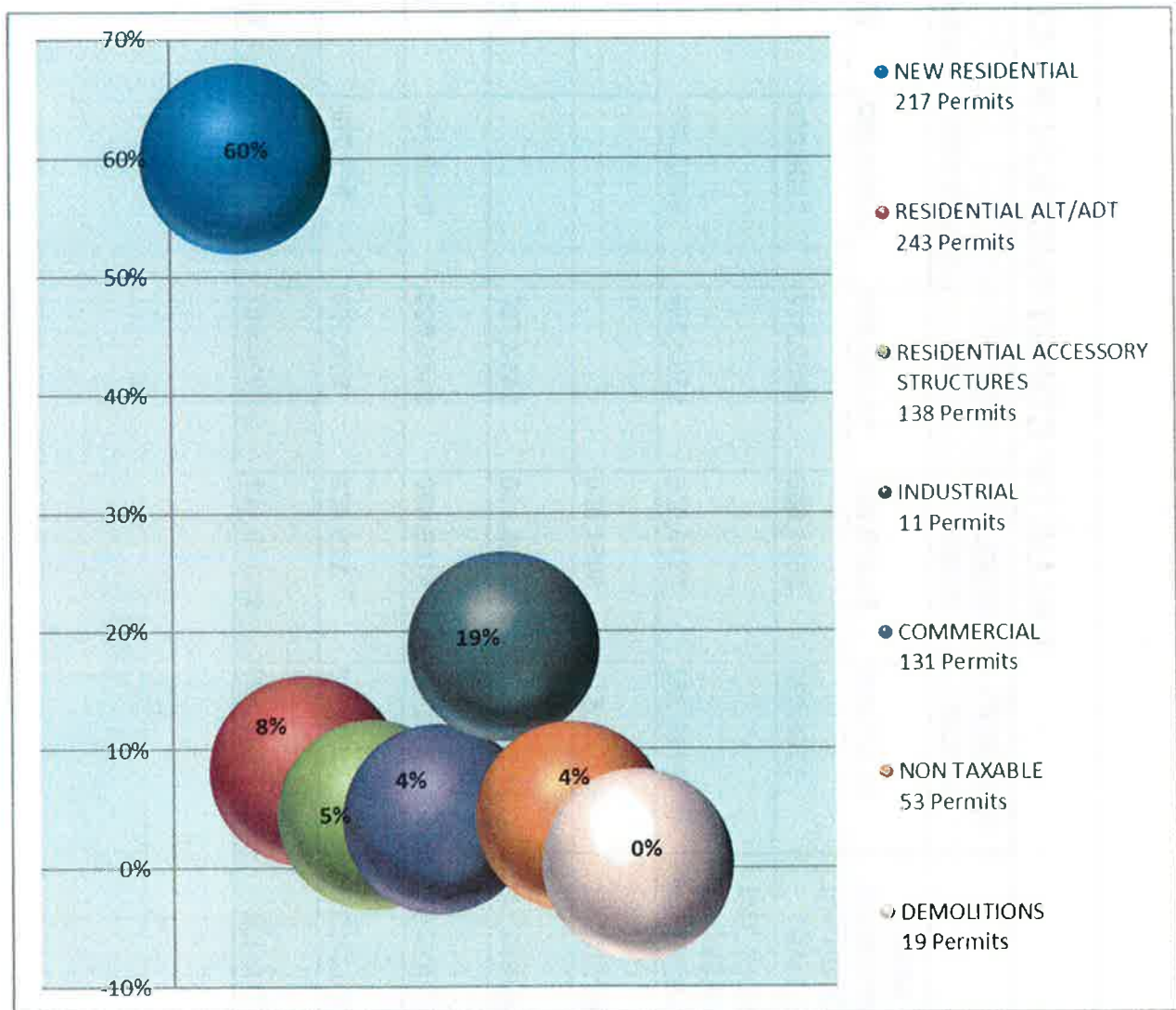
2015



CONSTRUCTION VALUE BY CLASSIFICATION 2015

TYPE	NO. PERMITS	VALUE
NEW RESIDENTIAL	217	\$36,969,596
RESIDENTIAL ALT/ADT	243	\$5,087,106
RESIDENTIAL ACCESSORY STRUCTURES	138	\$2,776,495
INDUSTRIAL	11	\$2,506,686
COMMERCIAL	131	\$11,513,376
NON TAXABLE	53	\$2,652,306
DEMOLITIONS	19	\$162,175

PERCENTAGE OF CONSTRUCTION VALUE BY CLASSIFICATION



VALUE OF CONSTRUCTION BY CLASSIFICATION

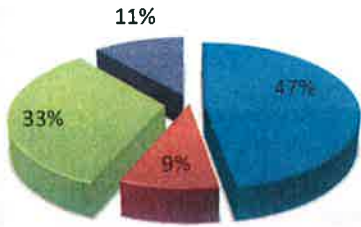
	BEVERLEY MANOR	MIDDLE RIVER	NORTH RIVER	PASTURES	RIVERHEADS	SOUTH RIVER	WAYNE	CRAIGSVILLE
NEW RESIDENTIAL	\$5,377,000	\$4,870,000	\$5,353,694	\$3,802,252	\$6,848,120	\$5,035,000	\$5,683,530	
RESIDENTIAL ALT/ADT	\$568,626	\$691,666	\$682,317	\$286,000	\$750,065	\$822,565	\$1,283,667	\$2,200
RESIDENTIAL ACCESSORY STRUCTURES	\$192,367	\$315,556	\$332,336	\$413,836	\$506,821	\$318,384	\$686,200	\$10,995
INDUSTRIAL	\$1,147,511	\$481,000			\$5,000	\$873,175		
COMMERCIAL	\$4,207,761	\$226,000	\$417,750		\$1,480,098	\$482,140	\$4,602,127	\$97,500
NON TAXABLE	\$1,438,795	\$106,800	\$115,000	\$433,195	\$294,147	\$168,169	\$56,200	\$40,000
DEMOLITIONS	\$100	\$25,475	\$18,000	\$12,700	\$105,000	\$900		
TOTALS	\$12,932,160	\$6,716,497	\$6,919,097	\$4,947,983	\$9,989,251	\$7,700,333	\$12,311,724	\$150,695

TYPE OF CONSTRUCTION BY DISTRICT

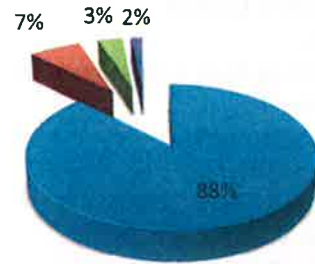
2015

RESIDENTIAL INDUSTRIAL COMMERCIAL NON TAXABLE

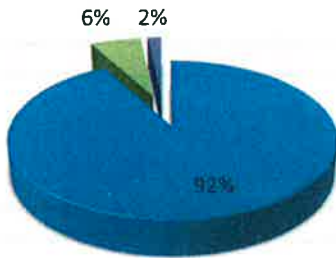
BEVERLEY MANOR



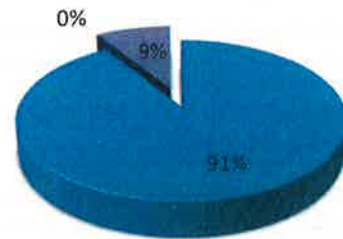
MIDDLE RIVER



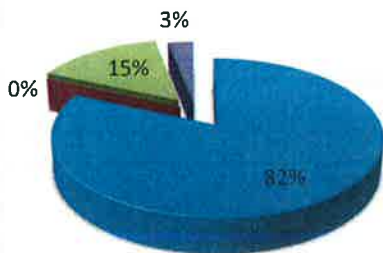
NORTH RIVER



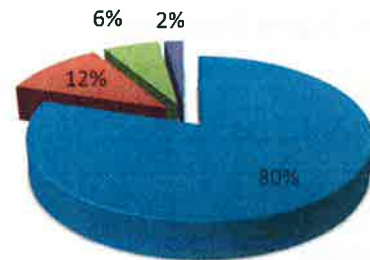
PASTURES



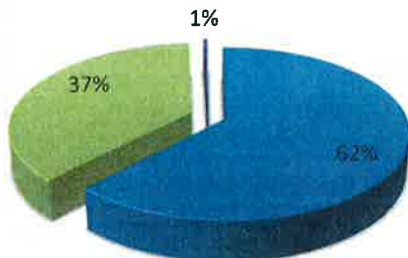
RIVERHEADS



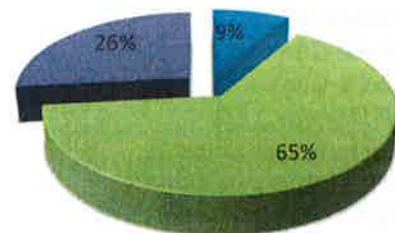
SOUTH RIVER



WAYNE



CRAIGSVILLE



NON RESIDENTIAL PERMITS VALUED AT \$100,000 AND OVER

BEVERLEY MANOR

McQuay, Inc.	Remodel for Office Space	\$288,061
Skyline Associates	Change of Use - Remodel	\$310,000
St. Mary & St. John the Baptist Coptic Orthodox Church	New Church	\$650,000
McQuay, Inc.	Remodel Lobby Area	\$200,000
Mill Place Office Park, LC	Office Building	\$718,040
Dennis L. Bradley	Tanks	\$276,000
CMA Properties, Inc.	Alt./Adt. For Showroom & Service Area	\$1,400,000
Libby Orchard Hills, LLC	Remodel Furniture Store	\$153,522
Augusta County Farm Bureau	Insurance Office	\$483,000
Shenandoah Valley Juvenile Det.	Addition/Interior Remodel	\$575,500
Dennis L. Bradley	Signs	\$127,600
TAP Investments, LLC	Remodel/ Change of Use	\$125,000
Shamrock Foods Company	Sludge Tanks	\$650,000

MIDDLE RIVER

TB Pallets, LLC	Mulch Manufacturing	\$450,000
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NORTH RIVER

Sangersville-Towers Ruritan Club	Addition to Garage	\$115,000
Verizon Wireless	Tower Reinforcement	\$250,000
Rouge River Farms, Inc.	Remodel Bathrooms	\$129,000

PASTURES

Town of Craigsville	Pump Station	\$300,000
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RIVERHEADS

Augusta County School Board	Re-Roof School	\$113,647
Waynesboro Dupont Employees Credit Union	Interior Demolition	\$100,000
Waynesboro Dupont Employees Credit Union	Remodel Bank	\$875,000
Foxden Group, LLC	Office Building/Warehouse	\$400,000

SOUTH RIVER

Michael J. McGinnis, Jr.	Addition for Office Space	\$800,000
John & Patricia Earhart	2 Mini Warehouses	\$100,000
Verizon Wireless	Tower	\$241,740

WAYNE

DKCPI Holdings, Inc.	Finish Out for Realty Company	\$150,000
Augusta Health Care, Inc.	Remodeling for Spine Center	\$409,000
Crescent Development Group, LLC	Office Building	\$500,000
DKPCI Holdings, Inc.	Office Building	\$523,839
Augusta Health Care, Inc.	Remodel MOB - 1st Floor	\$286,900
Augusta Health Care, Inc.	Remodel - 1st Floor Corridor	\$509,400
Shields Self Storage, LLC	Mini Warehouse Bldg.	\$150,000
Kenneth R. Bradley, Jr., Inc.	Auction House	\$150,000
Laria & Sons, LLC	Remodel for Restaurant	\$100,000
Augusta Health Care, Inc.	Remodel 3rd Floor Bed Tower	\$1,300,000

AUGUSTA COUNTY PLANNING COMMISSION



ANNUAL REPORT 2015

AUGUSTA COUNTY PLANNING COMMISSION 2015 ANNUAL REPORT

MEMBERSHIP

The Augusta County Planning Commission members in 2015 were: Eric M. Shipplett, Chairman; Stephen Neil Bridge, Vice-Chairman; James W. Curd; Christopher M. Foschini; Gordon Kyle Leonard, Jr.; and Kitra A. Shiflett. E. Thomas Jennings, Jr. replaced Taylor Cole in August representing the Pastures District. Rebecca L. Earhart served as Secretary to the Commission.

MEETINGS

In 2015, the Planning Commission held ten (10) regular meetings, one joint worksession and one joint public hearing with the Board on the Comprehensive Plan. The Commission had strong attendance at all of their meetings with Kitra Shiflett attending all ten meetings and the public hearing, only missing the joint worksession. Thom Jennings also had perfect attendance once he was appointed in August and James Curd and Steve Bridge missed only one meeting apiece. The Commission continued their practice of meeting on the second Tuesday of each month and viewing the requests prior to the public hearings.

WORKLOAD

The Commission had five (5) rezoning requests come before them, as well as two requests to amend proffers, one request to amend the Floodplain Overlay District in the Back Creek area, and three requests to add the Source Water Protection Overlay Area 2 zoning designation to the supplies of three public water systems. The Commission also considered seven (7) Zoning and Subdivision Ordinance amendments ranging from the keeping of backyard chickens to the height of vegetation allowed in drainage easements.

The Commission discussed the potential implications and impacts of the Atlantic Coast Pipeline on the County from a planning perspective in early 2015. The Commission submitted written comments to the Board of Supervisors on the matter for their consideration when developing comments to the Federal Energy Regulatory Commission on the proposal. Another significant portion of the Commission's time was spent on finalizing the update to the Comprehensive Plan which received Board approval in August of 2015.

REZONING OF LAND

Four (4) of the five (5) requests for rezoning were recommended to the Board to be approved with proffers, while one small request to rezone from General Business to Single Family Residential was recommended to the Board for approval without proffers. There were two (2) requests to amend and restate proffers on previously zoned properties. Two (2) of the five (5) rezoning requests also involved amending and/or

restating the proffers on the property. Table 1 shows a breakdown of the Planning Commission's actions on all the requests for rezoning by magisterial district.

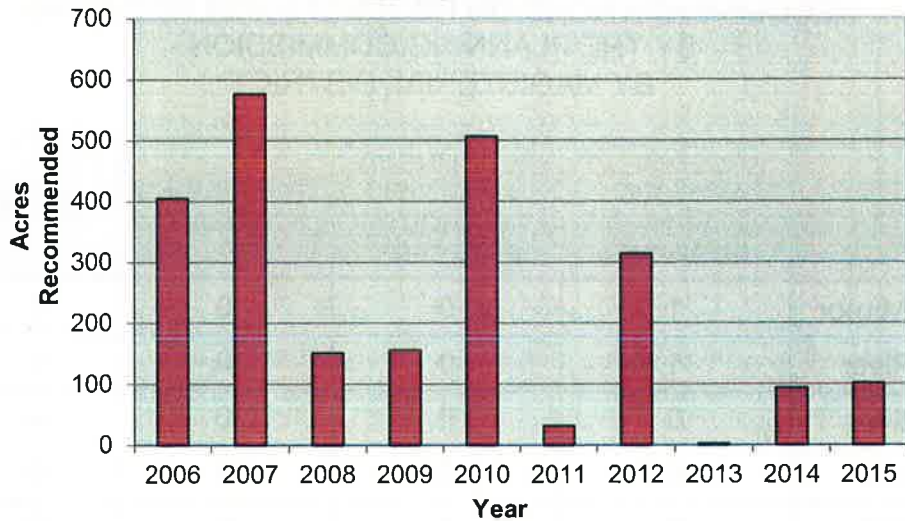
**TABLE 1
RECOMMENDATIONS ON REQUESTS FOR REZONING
BY THE PLANNING COMMISSION
BY MAGISTERIAL DISTRICT**

DISTRICT	RECOMMEND APPROVAL WITH PROFFERS	RECOMMEND APPROVAL WITHOUT PROFFERS	RECOMMEND DENIAL	TABLED	TOTAL
Beverley Manor	1	0	0	0	1
Middle River	1	0	0	0	1
North River	0	0	0	0	0
Pastures	0	0	0	0	0
Riverheads	0	1	0	0	1
South River	0	0	0	0	0
Wayne	2	0	0	0	2
TOTAL	4	1	0	0	5

The number of rezoning requests in 2015 (five) was the same as in 2014 and represented an increase from the two requests in 2013, but less than the eight (8) in 2012. For the purposes of this report, only the rezoning requests will be considered, not the requests to amend the proffers and add the Floodplain or Source Water Protection Overlay designations. The acreage recommended for rezoning increased as compared to last year, from over 93 acres in 2014 to just over 100 acres in 2015 (see Figure 1 on Page 4). The Board of Supervisors followed the recommendations of the Planning Commission in all five rezoning cases in 2015.

The rezoning requests in 2015 were distributed over four (4) of the seven (7) magisterial districts. The Wayne District had the most requests with two (2), while the Beverley Manor, Middle River, and Riverheads Districts each had one (1) request. There were no rezoning requests made in the North River, Pastures or South River Districts in 2015. Figure 2 (on page 4) graphically depicts the number of rezoning requests by magisterial district. Table 2 (on page 5) lists the acres recommended for rezoning by zoning classification and magisterial district, while Figure 3 (on page 6) graphically illustrates the geographic location of the acreage recommended for rezoning. The Wayne District had nearly 80% of the acres recommended for rezoning, while the Beverley Manor District had nearly 20%. Less than two (2) acres total were requested to be rezoned in the Middle River and Riverheads Districts.

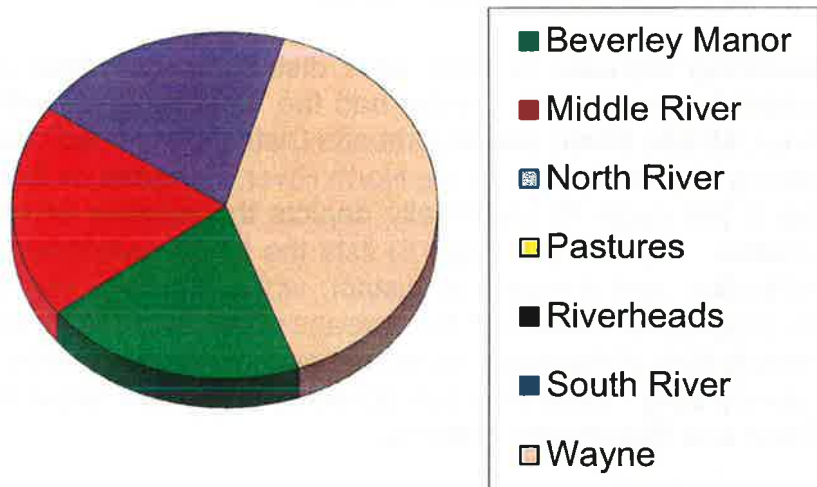
**Figure 1
Acreage Recommended for Rezoning
2006-2015**



* Note: This chart does not include requests to add the Floodplain or Source Water Protection Overlays or requests to add or amend and restate proffers.

Again this year, the acreage being recommended for rezoning in 2015 is a little deceiving. Two of the requests totaling 61 acres were for land to be changed from one development zoning classification to another. Less than 40% of the land being rezoned in 2015 was rezoned from General Agriculture.

**Figure 2
Rezoning Requests by Magisterial District**

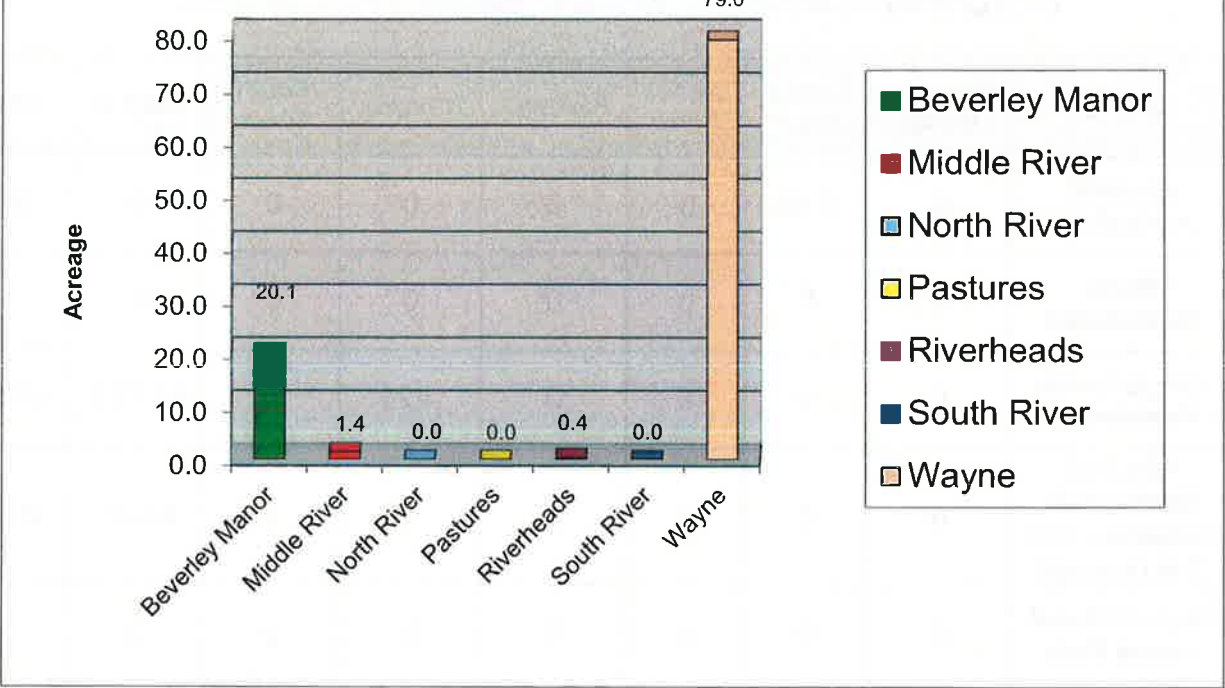


**TABLE 2
ACREAGE RECOMMENDED FOR REZONING
BY ZONING CLASSIFICATION AND MAGISTERIAL DISTRICT**

ZONE	Beverley Manor	Middle River	North River	Pastures	R'heads	South River	Wayne	TOTAL
General Agriculture	0	0.93	0	0	0	0	0	0.93
Rural Residential	0	0	0	0	0	0	0	0
Single-family Residential	0	0	0	0	.421	0	64.613	65.034
Attached Residential-Duplexes and Townhouses	0	0	0	0	0	0	8.024	8.024
Manufactured Home Park	0	0	0	0	0	0	0	0
Multi-family Residential	10.755	0	0	0	0	0	0	10.755
Airport Business	0	0	0	0	0	0	0	0
General Business	9.304	0	0	0	0	0	6.348	15.652
Planned Commerce	0	0	0	0	0	0	0	0
General Industrial	0	0.46	0	0	0	0	0	0.46
Planned Unit Developments	0	0	0	0	0	0	0	0
TOTAL*	20.059	1.39	0	0	.421	0	78.985	100.855

* Note: This table does not include requests to add the Floodplain or Source Water Protection Overlays or requests to add or amend and restate proffers.

Figure 3
Acreage Recommended for Rezoning by District



* Note: This chart does not include requests to add the Floodplain or Source Water Protection Overlays or requests to add or amend and restate proffers.

RELATIONSHIP TO THE COMPREHENSIVE PLAN

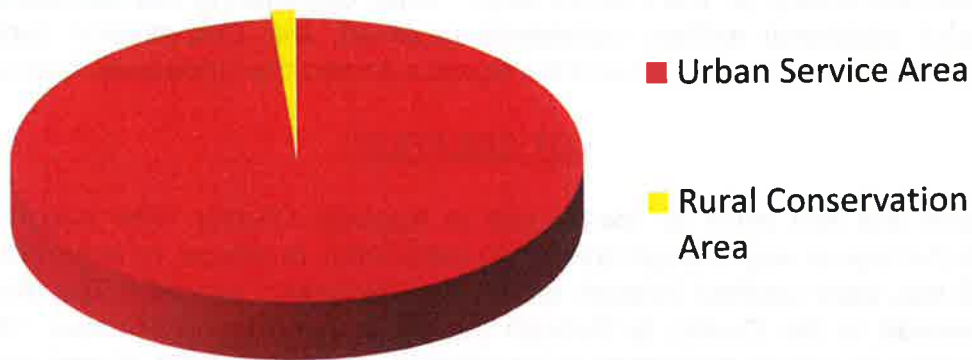
One of the goals of the Augusta County Comprehensive Plan Update 2014/2015 is to target the County’s growth to those areas with the public services designed to accommodate the development. The Plan recommends that 80% of the County’s future residential growth locate in the Urban Service Areas, while Community Development Areas are planned to accommodate up to 10% of the future residential growth. Rural Conservation Areas and Agricultural Conservation Areas are each expected to accommodate less than 5% of the future residential development, with Rural Conservation Areas expected to accommodate the majority of the rural residential development in the County.

One way to track how well the Comprehensive Plan is being implemented is to view the number of rezonings being sought by Comprehensive Plan Planning Policy Area. In 2015, there were four (4) requests for rezoning in the Urban Service Area and one (1) in the Rural Conservation Area. The request in the Rural Conservation Area was to modify the zoning on an existing industrial site by changing the zoning to match the parcel boundaries and included rezoning almost an acre back to General Agriculture.

Another way to track the Plan’s implementation is to view the amount of acreage being requested to be rezoned by Comprehensive Plan Planning Policy Area and the

amount of acreage recommended for rezoning in each Policy Area by the zoning classification (see Figure 4 below). The vast majority of the acreage, over 99 acres, was recommended for rezoning in the Urban Service Area. Less than two (2) acres was recommended for rezoning in the Rural Conservation Area and an acre of that request was to rezone land back to General Agriculture from General Industrial. Of the land being recommended for rezoning in the Urban Service Area, almost 40 acres was being requested to be rezoned out of General Agriculture to facilitate new business and residential development, while over 60 acres was being zoned from one residential or business zoning classification to another.

Figure 4
Acreage Recommended for Rezoning
By Comprehensive Plan Area



ORDINANCE AMENDMENTS

Again in 2015, changes to the County's development regulations was a significant portion of the Commission's workload. The Planning Commission reviewed and made recommendations on seven (7) Zoning and Subdivision Ordinance amendments that went to public hearing in 2015. The Planning Commission recommended ordinance changes to regulations on floodplains, agri-tourism, commercial vehicles, mini-warehouses, bonding requirements and drainage easement requirements. The Board of Supervisors approved all six (6) amendments recommended by the Commission, although they didn't approve one of the recommended changes to the mini-warehouse regulations. The Board followed the Commission's recommendation not to allow backyard chickens in residential subdivisions.

FLOODPLAIN AND SOURCE WATER PROTECTION OVERLAYS

The Commission recommended changes to the County's floodplain ordinance, as well as recommended changes to the Floodplain Overlay district in the Back Creek area

of the County. The Back Creek changes involved adding 456 acres to the floodplain overlay district and taking 440 acres out of the district. These changes were the result of an engineering study undertaken by the County in cooperation with FEMA and DCR.

There were also requests to add the Area 2 Source Water Protection Overlay designation to more than 6000 acres located in the recharge areas for the water systems in Churchville, Dooms (Vesper View and Crimora Mines), and Harriston. These areas were added to the existing Source Water Protection Areas already approved in the County. These recharge areas were identified as a result of extensive study by the Service Authority on these three water systems.

REVIEW OF THE COMPREHENSIVE PLAN

The Planning Commission completed their review of the County's Comprehensive Plan in 2015. The Commission held a joint worksession on the Plan in June to review with the Board their recommendations for changes to the Plan. They held a joint public hearing with the Board on the Plan in July. After considering the comments from the hearing and additional written comments received, the Commission recommended approval of the Plan to the Board and the Board adopted the Update on August 26, 2015.

LOT CREATION

There are two ways to create lots in Augusta County. The major subdivision process is the typical way lots get created in residential, business, or industrial zoning. In 2015, 159 lots were created through the major subdivision process. The other way lots can be created in the County is through the minor subdivision process. This process allows a single lot zoned agriculture to be created off a larger tract of land and approved administratively by the County Subdivision Agent. In most cases, these lots are created to be sold and houses to be built on them. Up to two lots zoned residential, industrial or business can also be created in this manner, although the minor subdivision process is most frequently used in the agricultural areas. In 2015, only two (2) lots were created through the minor subdivision process that weren't zoned General Agriculture and they were both Single Family Residential lots.

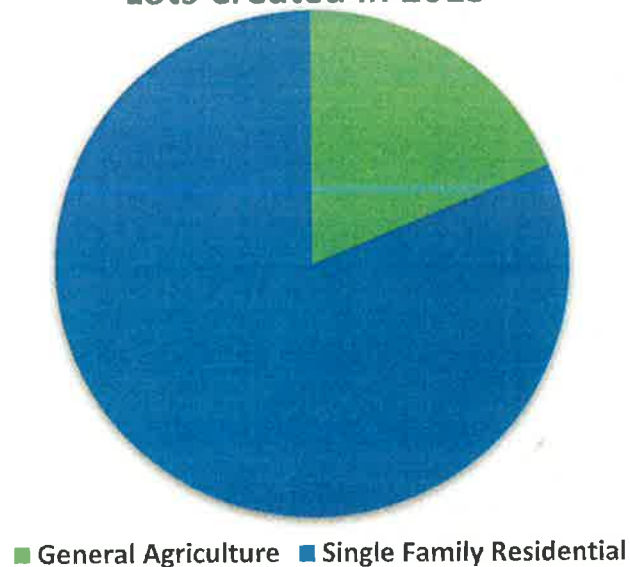
To get a clearer picture of the number of residential lots being created in Augusta County in any given year, you must analyze both the minor and major subdivision plats being approved in the County. In 2015, 157 new rural residential, single family and attached residential lots were created through major subdivision plats (see Table 3 below). This is the first time in many years where the number of residential lots created through the major subdivision process has exceeded 150. In 2015, thirty-six (36) new lots were created through the minor subdivision process in General Agriculture, while two (2) Single Family Residential lots were created through the minor subdivision process. More than 80% of the new residential lots in the County were created in areas zoned residential in 2015. Figure 5 (on page 9) graphically presents the number of residential lots created through the major subdivision process versus the minor subdivision process in 2015.

New lots created in the County are required to have frontage on a public road. The only exception to that is in the General Agriculture districts where it is possible to create a lot without road frontage, but meeting all other lot requirements, and convey it to a family member. In 2015, eight (8) of the thirty-six (36) lots (approximately 22%) created in General Agriculture districts were created using the Family Member Exception.

**TABLE 3
LOTS CREATED IN 2015**

Zoning	Minor Subdivision Lots	Major Subdivision Lots	Total New Lots
Rural Residential	0	14	14
Single Family Residential	2	74	76
Attached Residential	0	28	28
Master Planned Community (residential)	0	41	41
Multi-Family Residential	0	0	0
General Business	0	2	2
General Industrial	0	0	0
Planned Commerce	0	0	0
General Agriculture	36	0	36
TOTAL	38	159	197

**Figure 5
Lots Created in 2015**



2015

Augusta County

Board of Zoning Appeals

Annual Report



Board of Zoning Appeals Members & Staff

Justine D. Tilghman – Chairwoman

George A. Coyner, II – Vice Chairman

Daisy A. Brown

Thomas H. Byerly

Steven F. Shreckhise

John R. Wilkinson – Secretary and Zoning Administrator

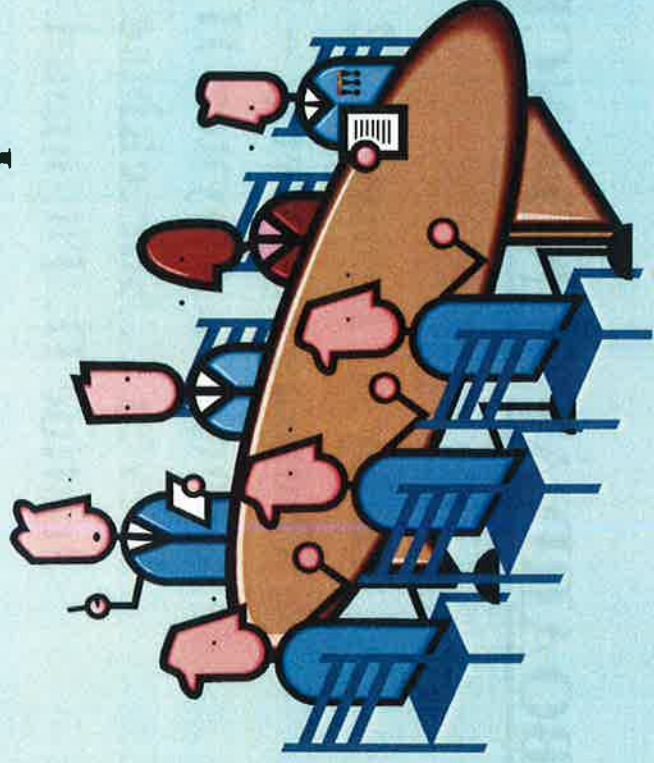
Pat Morgan – County Attorney

Timothy K. Fitzgerald – Director of Community Development



MEETINGS

The Augusta County Board of Zoning Appeals meets the first Thursday of every month. They had twelve (12) regular meetings in 2015. Prior to each meeting the Board views some of the sites in question.



BOARD ATTENDANCE AT THE MEETINGS

Daisy A. Brown – 12 meetings

Thomas H. Byerly – 10 meetings

George A. Coyner, II – 12 meetings

Steven F. Shreckhise – 11 meetings

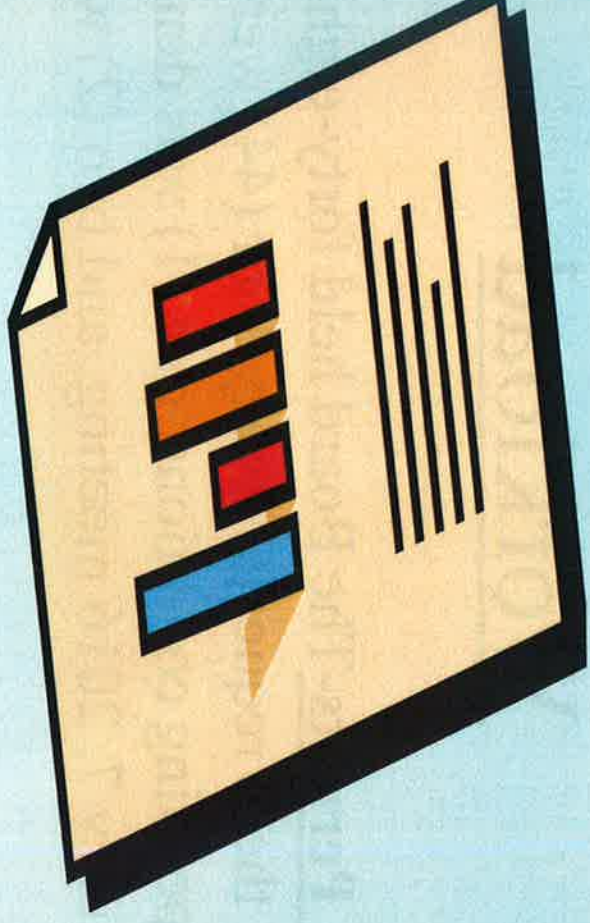
Justine D. Tilghman – 11 meetings



**This report is respectfully submitted pursuant to Section
15.2-2308 Code of Virginia.**

Attached is a chart showing the number of Public Hearings before the Board of Zoning Appeals by Magisterial District.

Also attached are two (2) graphs showing the number of Special Use Permits and Variances.



Workload

Special Use Permits-The Board held forty-eight (48) Public Hearings on these requests. Forty-four (44) were approved with restrictive operating conditions, one (1) was denied, one (1) tabled until the January 7, 2016 meeting, and two (2) withdrawn.

Variances-The Board held five (5) Public Hearings on Variances. Two (2) Variances and one (1) Floodplain Variance were approved and two (2) were denied.

Extensions of Time-The Board issued twelve (12) Extensions of Time.



Number of Public Hearings Before the Board of Zoning Appeals by Magisterial District.

SPECIAL USE PERMITS

Beverly Manor – 5

Middle River – 4

North River – 11

Pastures – 5

Riverheads - 10

South River – 4

Wayne – 9

Number of Public Hearing Before the Board of Zoning Appeals by Magisterial District.

VARIANCES

Beverly Manor - 0

Middle River - 2

North River - 3

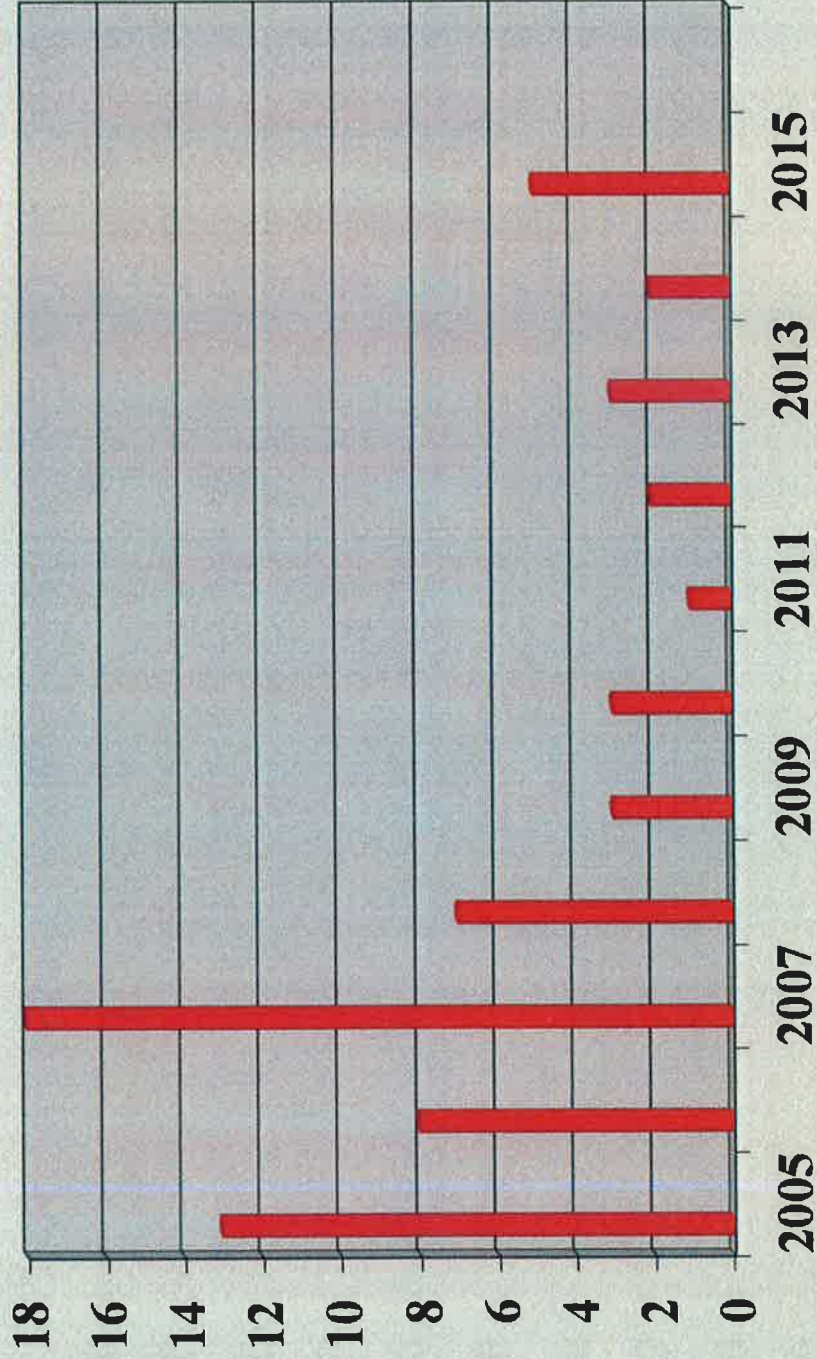
Pastures - 0

Riverheads - 0

South River - 0

Wayne - 0

VARIANCES



SPECIAL USE PERMITS

