

**BOS Worksession
March 31, 2025**

Recommended budget-General Fund

\$ 145,109,145

Work session revisions:

Expenditures

119103 456019-Increase VCAC funding from 20,000 to 50,000	\$ 30,000
113202 455005-Increase funding for Volunteer training	\$ 50,000
119400 494044-Increase school debt service transfer	\$ 2,000,000
119400 494070-reduce capital transfer	\$ (1,880,000)

\$ 200,000

Revenues

Increase cigarette tax from .30/pack to .40/pack (req. sep PH hearing)	\$ 200,000
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\$ 200,000

Total Advertised budget-General Fund

\$ 145,309,145